

Draft



District Family Planning Plan

District:
Mayurbhanj

2012-13

District Family Welfare Bureau
Zilla Swasthya Samiti, Mayurbhanj



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Executive Summary:

Mayurbhanj is a landlocked district with a total geographical coverage of 10,418 Sq.Km. and is situated in the Northern boundary of the state with district Head quarters at Baripada. The district lies between 21° 16' and 22° 34' North latitude and 85° 40' and 87° 11' East longitudes. The district is bounded in the North by Madinapore district of West Bengal and Singhbhum district of Jharkhand in the South & East by Balasore West by Keonjhar district of Orissa having 589 no. of SCs . 76 PHC, 28 CHCs, 3SDH and 1 DHH and other system of institutions. The unmet need for the family planning services as per DLHS-III total, spacing 8.2% and limiting 13.1%. According to the HMIS the trend for family planning performances during last three years and the acceptance of family planning method mix per 1000 population.

Presently the district provides the family planning services in 20 of FDS sites and the camps contribute to 64.69% of the ELA in the last year 2011-12. Out of this contribution of laparoscope is 0.001%, minilap is 84.31%, male sterilization is 10.07% and PP sterilization accounts for 5.48% . The number of empanelled surgeons for sterilization operation as on 1st April 2012 is 3 nos. for lap, minilap is 28, NSV is 9 and 3 numbers for CV .Out of the empanelled surgeons 14 nos. are O&G specialists. The number of accredited institutions is 1 (One) and during the year 2011-12 it has performed 12 laparoscopic sterilization and 52 nos. of minilap.

The ratio of sterilization operation per surgeon remains at Lap 1:12, minilap 1: 367 NSV/CV is 1: 141 during 2011-12. Out of them the ratio for O&G specialists are 12 in Nos. The main constraints in achieving the ELA and progress in Family Planning programme are as follows.

1. Though FDS strategy is followed, still the people do not come on the fixed day.
2. The preference for winter season is well existed.
3. The myth related to IUD is quite high and even very difficult to achieve the ELA.
4. Irregular logistic supply especially CC.
5. Maximum surgeons conduct sterilization after creation of pressure situations.

The priorities of the district for the year 2012-13 are

- To make full operational 22 numbers of FDS centers on weekly and fortnightly basis.
- Post abortion and post partum sterilization services will be given in DHH and SDH.
- Plan more activity to increase NSV service
- Promotion of 380A IUD and continued capacity building and skill up gradation

It is planned to improve Service Delivery (Limiting & Spacing) by following

1. Service Environment (Equipments, accessories, building and other facilities)

Sl. No.	Name of the institute	Category (L1,L2,L3)	Name of the equipment	Units	Status (Functional/ non-functional)	Remark/Steps taken (if any)
1	DHH Baripada	L3	Laparoscopes	3	Non-functional	Steps already taken for repair & for supply new Laparoscopes
2	SDH Karanjia	L3	Laparoscopes	1	Non-functional	
3	SDH Rairangpur	L3	Laparoscopes	1	Non-functional	
4	SDH Udala	L3	Laparoscopes	2	Non-functional	
5	CHC Badasahi	L3	Laparoscopes	0		
6	CHC Bahalda	L3	Laparoscopes	0		
7	CHC Betnoti	L3	Laparoscopes	0		
8	CHC Jasipur	L3	Laparoscopes	0		
9	CHC Thakurmunda	L3	Laparoscopes	0		

2. Total number of empanelled surgeons at the district and their respective place of posting is detailed below.

Sl. No	Name of the Surgeon	Presently posted	Category Of Institute (L1/L2/L3)
1	Dr. T.C.Mohanta	Kusalda PHC(N)	L1
2	Dr. S.N.Sahu	DHH, Baripada	L3
3	Dr. J.C.Behera	Kisantandi UPHC	L2
4	Dr. S.K.Pattanayak	K.C.Pur CHH	L2
5	Dr. L.K.Mohanta	Thakurmunda CHC	L3
6	Dr. Mohan Singh	Bahalda CHC	L3
7	Dr. B.K.Das	Morada OH	L2
8	Dr. B.B.Mohanta	Jashipur CHC	L3
9	Dr. K.K.Nayak	SDH, Udala	L3
10	Dr. Kunal Patra	Sukruli CHC	L2
11	Dr. Sukanti Das	Kisantandi UPHC	L2
12	Dr. S.Dagar	Bangriposi CHC	L2
13	Dr. Baidhar Baskey	Sirsa CHC	L2
14	Dr. Minati Mishra	DHH, Baripada	L3
15	Dr. A.K.Rout	Bahalda CHC	L3
16	Dr. N.Behera	Badasahi CHC	L3
17	Dr. A.K.Sarangi	DHH, Baripada	L3
18	Dr. R.K.Patra	Kaptipada CHC	L2

19	Dr. L.M.Majhi	Jashipur CHC	L3
20	Dr. M.R.Dandpat	SDH, Karanjia	L3
21	Dr. A.R.Mohanty	SDH, Karanjia	L3
22	Dr. P.S. Das	DHH, Baripada	L3
23	Dr. Debraj Tudu	Sukruli CHC	L2
24	Dr. B.N.Das	Betnoti CHC	L3
25	Dr. A.Rasid	Bahalda CHC	L2
26	Dr. J.Mishra	R.G.Pur CHC	L2
27	Dr. R.K.Rout	Bisoi PHC(N)	L2
28	Dr. P.K.Sahu	SDH, Rairangpur	L3
29	Dr. K.L.Sahu	Udala SDH	L3
30	Dr. S. Mohanty	DHH, Baripada	L3
31	Dr. B.M.Satpathy	SDH, Udala	L3
32	Dr. Soluchana Nayak	Tato CHC	L2
33	Dr. H.Murmu	Mankadakenda PHC(N)	L1
34	Dr. P.S Upadhyaya	Kisantandi CHC	L2
35	Dr. N.C. Hasda	Kuliana CHC	L2

3. Mechanism or modous of operandi for the same (FDS, camp etc, PP sterilization)
Weekly Fix day approach will be operationalised at 9 FRUs (DHH, 3 SDH, 5 BPHC), and 10 BPHC/AH (24X7) and **fixed day fortnightly/monthly camp** at 14 health institutions (24x7).

- Fixed days service at – 22 Institutions
- Fortnight service – 9 Institutions
- Monthly service - 2 Institutions

Detail at Annexure

4. Likewise for spacing (PPIUCD, CBD, home delivery by ASHA OR any other means)

- Sensitization of ASHA & AWWs at sector level meetings regarding 10 years IUCD i.e. 380 A-IUCD who will conduct IEC activity at village level for promotion of this method though IPC
- The satisfied couples by adopting this method to be identified, who will help in the counseling process at village level to adopt this method by other willing couples.
- Wide publicity through Swasthya Kantha .

5. IEC activities for the same.

- Extensive IEC activities through PALA/ DASKATHIA/ FOLK MEDIA SHOW/ PARIVAR KALYAN RATHA/ LEAFLET/ POSTERS to sensitize the community for promotion of 10 years IUD, NSV & Minilap, so that there will be demand generation.
- Sensitizing eligible couples in VHND sessions for adoption family planning methods through group counseling sessions and demonstration of contraceptives.
- Involvement of PPP and local NGOs like IMTS, VARASA, ADHAR, SODA, CREFTDA and others in helping for IEC among the general as well as difficult geographical areas.

6. Public Private Partnership Initiatives (if district aims to expand spacing as well as limiting)
- Two Nursing Homes namely Druga Nurshing Home & Orissa Nurishing Home of Baripada have already been accredited and conducting Minilap cases.
 - There is a proposal for accreditation of some other Nursing Homes in the District.

7. In brief regarding the QAC and monitoring plan to ensure quality and also quantitative aspect.

The Quality Assurance Committee has been formed at district level under the chairmanship of CDMO, Mayurbhanj, ADMO (FW), Surgery Specialist, Pediatric Specialist, O & G Specialist, Govt. Pleader, Asst. Matron and one representative from state as member. The meeting of QAC has been held regularly for monitoring the sterilization programme in the district on quarterly basis. Total 7 nos. of meeting has been done in the year 2011-12 in the district out of which 1 special meeting are organized for one sterilization related death case in Kaptipada Block.

Chapter-01

1. Background

Mayurbhanj is a landlocked district with a total geographical coverage of 10,418 Sq.Km. and is situated in the Northern boundary of the state with district Head quarters at Baripada. The district lies between 21° 16' and 22° 34' North latitude and 85° 40' and 87° 11' East longitudes. The district is bounded in the North by Madinapore district of West Bengal and Singhbhum district of Jharkhand in the South & East by Balasore West by Keonjhar district of Orissa.

Mayurbhanj had the distinction of being administered by two contemporary medieval ruling families named as “Mayurs” and “Bhanjs” in unbroken continuity for over a thousand years, until merger with Indian province as a district of Orissa on January 1, 1949 and hence the name of the district.

To promote institutional delivery Maharaja of Mayurbhanj has constructed “ZENANA HOSPITAL” in the year 1938 which is subsequently converted to District Headquarter Hospital Baripada and also he had major contribution in establishing the first medical college in Orissa, i.e., Sriram Chandra Bhanja Medical College, Cuttack.

Out of 30 districts in Orissa, Mayurbhanj is the largest and thickly populated tribal district, having total geographical Area of 10,418.6 Sq. kms, situated in the northern boundary of the State with district headquarters at Baripada. The district is divided into 4 administrative sub-divisions and has 3,945 villages, including 260 uninhabited villages.

Table I - Demography

1	Area	10418 Sq Km	
		Census 2001	
		Census 2011	
2	Population Total <ul style="list-style-type: none"> • Male • Female • Rural • Urban 	22,23,456 11,23,200 11,00,256 20,67,756 1,55,700	25,13,895 12,53,633 12,60,262
3	Child Population in the age group (0-6) Male Female		1,72,992 1,64,765
4	Schedule Caste (%) Male Female	85,844 84,991	
5	Schedule Tribe (%) Male Female	6,31,149 6,27,310	
6	Sex Ratio Total population Child Population (0-6)	980 956	1005 952
7	EC as per MYP 2010-11	4,33,188	
8	Decadal Growth Rate 1991-2001	17.9	13.06
9	Density Of Population	180 per sq km	241 per sq km
10	Population in Blocks (Census-2001) <ul style="list-style-type: none"> • Highest - Badasahi Block • Lowest - Tiring Block 	1,14,197 42,543	
11	Literacy Rate Male Female	51.91	63.98 74.92 53.18
12	Blocks (cluster)	26	26
13	Municipality	1	1
14	NAC	3	3
15	Revenue Division	4 (Sadar, Udala, Rairangpur, Karanjia)	4 (Sadar, Udala, Rairangpur, Karanjia)
16	Gram Panchayat		316
17	Revenue Villages		3718

Table II - Health Indicators - (DLHS-III 2007-08)

1	Maternal Health	Birth Order 2 and Above	51.0
		Mothers registered in the first trimester during last live birth/still birth	57.7
		Mothers who had at least 3 Ante-Natal Care visits during the last pregnancy	66.0
		Mothers who got at least one TT injection during their last live birth / SB	99.0
		Institutional Deliveries	43.0
		Mothers who received post natal care within 48 hours of delivery	93.5
2	Child Immunization and Vitamin A	Children (12-23 months) fully immunized (BCG, DPT-3,OPV-3 Measles)	58.2
		Children (12-23 months) who have received BCG	95.9
		Children (12-23 months) who have received 3 doses of Polio Vaccine	80.4
		Children (12-23 months) who have received 3 doses of DPT Vaccine	73.2
		Children (12-23 months) who have received Measles Vaccine	82.9
		Children (9-35 months) who have received at least one dose of Vitamin A	73.2
		Children (above 21 months) who have received three doses of Vitamin A	30.4
3	Family Planning - Current Users	Any Modern method	37.1
		Sterilization - Female	28.4
		Sterilization - Male	0.4
		IUD	0.1
		Oral Pills	6.7
		Condom	1.5
4	Treatment of childhood diseases (children under 3 years)	Children with Diarrhoea in the last two weeks who received ORS	39.1
		Children with Diarrhoea in the last two weeks who were given treatment	61.7
		Children with acute respiratory infection/fever given treatment (%)	74.0
		Children had check-up within 24 hours after delivery (based on last LB)	32.6
		Children had check-up within 10 days after delivery (based on last LB)	34.5
5	Children < 3 yrs – Feeding	Children breastfed within one hour of birth (%)	77.4
		Children (age 6 months above) exclusively breastfed (%)	42.5
		Children (6-24 months) received solid/ semisolid food and being breastfed	97.5
6	IMR (Rapid Household Survey 2002 – 2004 by Odisha State)		59.3
7	Unmet Needs for Family Planning	Unmet Needs - Total	21.3
		- Spacing	8.2
		- Limiting	13.1
8	TFR		2.4

Primary health care services are being provided in 3 SDH, 26- Block CHC, 74 PHC-N and 7 Other Hospitals of the district. Mobile health care services are being provided through Mobile Health Units in all 20 difficult tribal blocks. In addition, five Post-Partum Center are functioning in Urban areas of the district with primary focus on MCH services. Nine ICTCs are functioning in the district for HIV/AIDS counseling and voluntary blood testing. One District Disability Rehabilitation Center is functioning in the district to cater needs of person with disability. Besides, there is one Nutritional Rehabilitation Center and One SNCU-II & 3 functional SNCU-I in the district. The institutions targeted under level I, II and III is 51, 28 and 9 respectively which is detailed at Annexure –A.

As regards to the Human Resource concern the action plan proposes to have more number of trained manpower. The existing vacancies of the categories like O&G, Medical Officer I/Cs and paramedical posts like HW (F) and Staff Nurses are there which needs to be addressed at different levels. The regular and adequate supply of logistics from State is to be made so that quarterly supply of the same will be made down the level.

The plan for 2011-12 includes all the detail of service delivery, Human resource development & Training, Equipping Facilities, Logistics and Supply system strengthening, Quality assurance Mechanism and Communication Plans.

Delivery Points

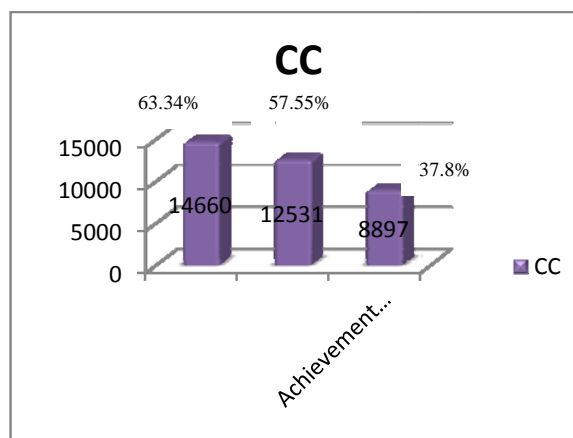
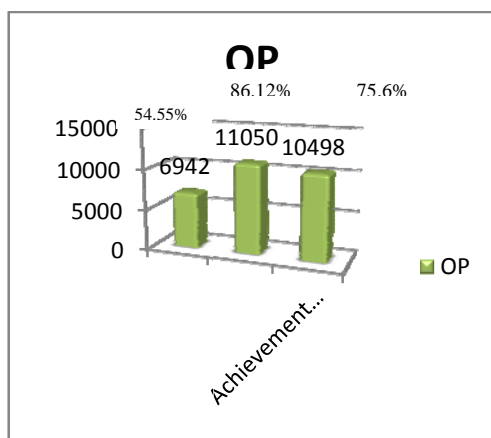
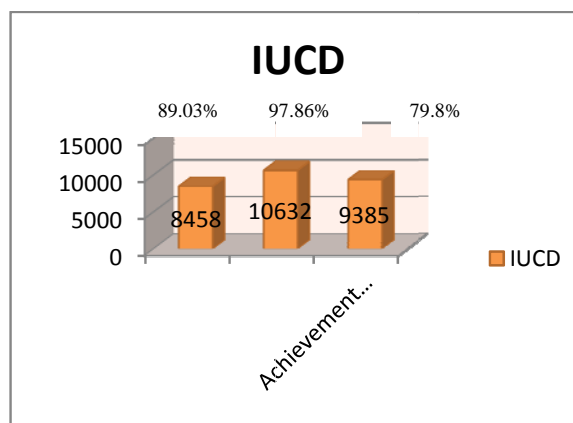
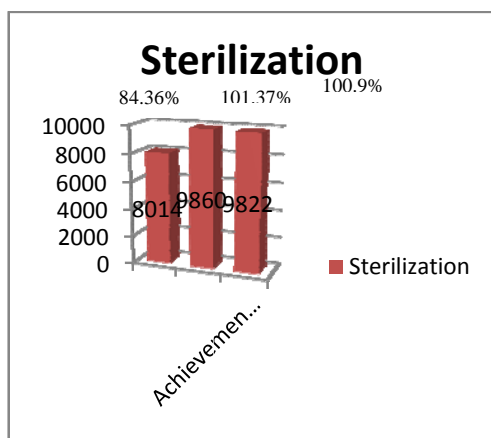
There are 41 delivery points and all are MCH centers. The detail of the status is mentioned below.

Blocok	Name of the Delivery Points
Bahalada	Bahalda CHC
Bahalada	Jharadihi CHC
Bangriposi	Bangiriposi CHC
Barasahi	Barasahi CHC
Baripada	K.C. pur CHC
Betanoti	Betanoti CHC
Betanoti	Baisinga AH
Bijatola	Bijatola CHC
Bisoi	Manada CHC
Bisoi	Bisoi PHC N
Gopabandhunagar	Kuamara AH
Gopabandhunagar	Khunta CHC
Jamada	Jamada CHC
Jasipur	Jasipur CHC
Kaptipada	Sarat AH
Kaptipada	Kaptipada CHC
Karanjia	SDH Karanjia
Karanjia	Tato CHC
Khunta	Dukura CHC
Kuliana	Kuliana CHC
Kusumi	Badampahara CHC
Kusumi	Hatabhadra PHC N
Morada	Morada AH
Morada	Kisantandi CHC
Rairangapur	SDH Rairangpur
Rairangapur	Gorumahisani CHC
Raruan	Raruan CHC
Raruan	Bhanjakia PHC N
Rasgobindapur	Rasgobindpur CHC
Rasgobindapur	Amarda PHC N
Samakhunta	DHH Baripada
Samakhunta	Rangamatia CHC
Sarasakana	Sirsa CHC
Sarasakana	Paktia PHC N
Sarasakana	Saraskana PHC N
Sukurli	Sukurli CHC
Suliapada	Kostha CHC
Thakuramunda	Thakurmunda CHC
Tiringi	Tiringi CHC
Udala	SDH Udala
Udala	Sri Ramachandrapur CHC

Chapter- 02

2. Situational Analysis :

COMPARISON OF FAMILY PLANNING ACHIEVEMENTS AND DIFFERENCES FOR 2009-10, 2010-11 & 2011-12



Achievement details in Family Planning activities during 2011-12

Sterilization

Name of the	Sterilisation
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Institution		Expe.	Total VO	Total TO	Total	%	
SDH BARIPADA	1	Baripada PPC	351	6	516	522	148.7
	2	Bangriposi	403	1	275	276	68.5
	3	Betnoti	576	31	538	569	98.8
	4	Barsahi	585	36	521	557	95.2
	5	K.C. Pur	366	42	365	407	111.2
	6	Kostha	405	0	406	406	100.2
	7	Sirsa	393	0	408	408	103.8
	8	R.G. Pur	366	62	323	385	105.2
	9	Kisantandi	414	185	285	470	113.5
	10	Rangamatia	290	209	110	319	110.0
	11	Kuliana	389	0	399	399	102.6
SDH RAIRANG PUR	12	R.R. Pur PPC	99	0	93	93	93.9
	13	Bahalda	330	15	215	230	69.7
	14	Bijatata	253	75	257	332	131.2
	15	Manada	288	105	230	335	116.3
	16	Jamda	237	20	229	249	105.1
	17	Gorumahisani	233	17	228	245	105.2
	18	Tiring	203	14	204	218	107.4
	19	Badampahar	359	7	284	291	81.1
SDH KARANJIA	20	Karanjia PPC	96	12	74	86	89.6
	21	Jasipur PPC	29	0	11	11	37.9
	22	Jasiipur CHC	358	5	303	308	86.0
	23	Raruan	252	0	207	207	82.1
	24	Sukruli	220	7	170	177	80.5
	25	Thakurmunda	396	29	326	355	89.6
	26	Tato	356	5	290	295	82.9
SDH UDALA	27	Udala PPC	51	0	9	9	17.6
	28	Kaptipada	570	7	643	650	114.0
	29	Dukura	296	73	266	339	114.5
	30	Khunta	286	26	329	355	124.1
	31	S.C. Pur	288	0	319	319	110.8
Total		9738	989	8833	9822	100.9	

Achievements in IUD, CC and Oral Pill during 2011-12

Name of the Institution SDH wise	IUD			CC			Oral Pill		
	Expe.	Ach.	%	Expe.	Ach.	%	Expe.	Ach.	%

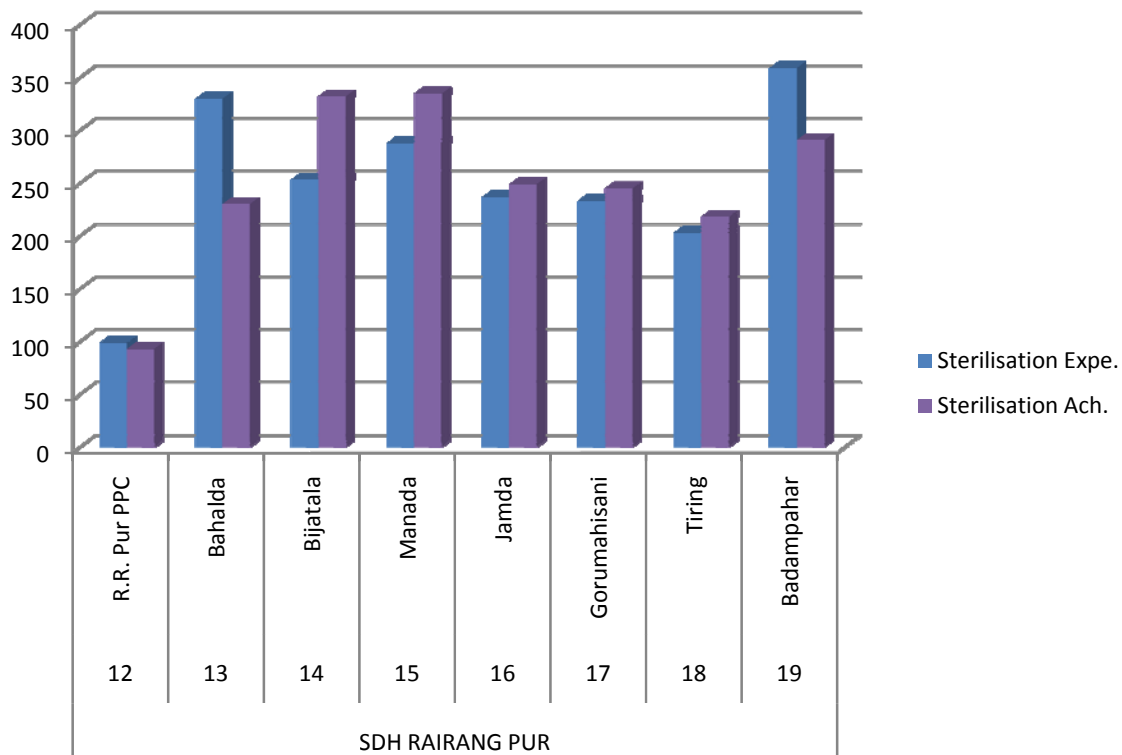
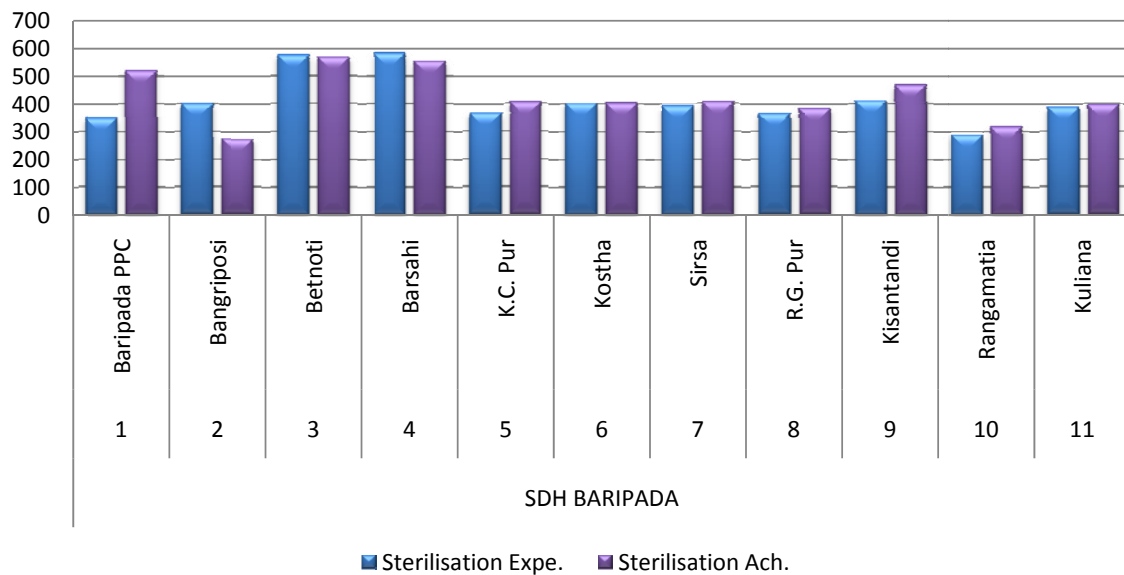
SDH BARIPADA	1	Baripada PPC	481	108	22.5	923	366	39.6	535	447	83.6
	2	Bangriposi	478	338	70.7	955	321	33.6	563	452	80.4
	3	Betnoti	673	561	83.4	1323	192	14.5	777	640	82.4
	4	Barsahi	683	637	93.3	1342	417	31.1	791	681	86.1
	5	K.C. Pur	378	277	73.3	760	284	37.4	457	135	29.6
	6	Kostha	481	416	86.5	960	444	46.3	566	282	49.8
	7	Sirsa	466	355	76.2	933	398	42.7	550	377	68.5
	8	R.G. Pur	436	447	102.5	876	291	33.3	517	353	68.4
	9	Kisantandi	501	563	112.4	980	219	22.4	577	460	79.7
	10	Rangamatia	351	304	86.6	714	625	87.5	421	395	93.7
	11	Kuliana	466	519	111.4	926	166	17.9	546	271	49.7
SDH RAIRANG PUR	12	R.R. Pur PPC	150	197	131.3	270	123	45.4	159	108	68.2
	13	Bahalda	396	270	68.2	800	296	37.0	472	360	76.4
	14	Bijatala	304	325	106.9	625	257	41.1	369	314	85.0
	15	Manada	348	327	94.0	711	452	63.6	419	383	91.4
	16	Jamda	291	149	51.2	603	293	48.5	356	115	32.3
	17	Gorumahisani	287	210	73.2	596	118	19.7	351	134	38.1
	18	Tiring	253	206	81.4	532	264	49.7	314	336	107.0
	19	Badampahar	429	292	68.1	863	264	30.6	509	282	55.5
SDH KARANJIA	20	Karanjia PPC	138	275	199.3	267	256	95.8	156	69	44.4
	21	Jasipur PPC	62	48	77.4	123	13	10.7	72	10	14.1
	22	Jasiipur CHC	428	263	61.4	862	298	34.5	508	388	76.4
	23	Raruan	308	217	70.5	635	382	60.1	374	513	137.1
	24	Sukruli	273	182	66.7	568	204	35.9	335	333	99.4
	25	Thakurmunda	470	201	42.8	941	148	15.7	555	455	81.9
	26	Tato	425	415	97.6	855	394	46.1	504	251	49.9
SDH UDALA	27	Udala PPC	87	48	55.2	171	162	94.8	100	211	211.2
	28	Kaptipada	659	422	64.0	1299	470	36.2	765	574	75.0
	29	Dukura	358	286	79.9	729	262	35.9	429	430	100.3
	30	Khunta	346	229	66.2	707	245	34.7	416	334	80.3
	31	S.C. Pur	349	298	85.4	712	273	38.4	420	403	95.8
Total			11755	9385	79.8	23561	8897	37.8	13883	10497.5	75.6

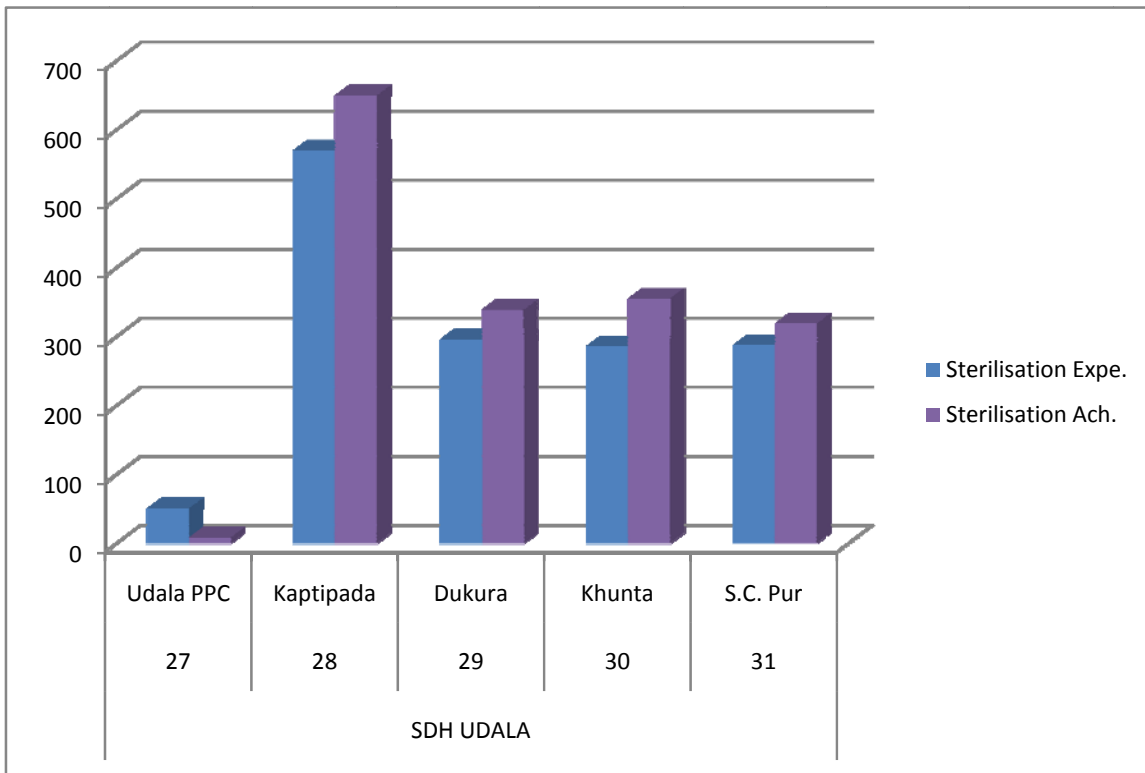
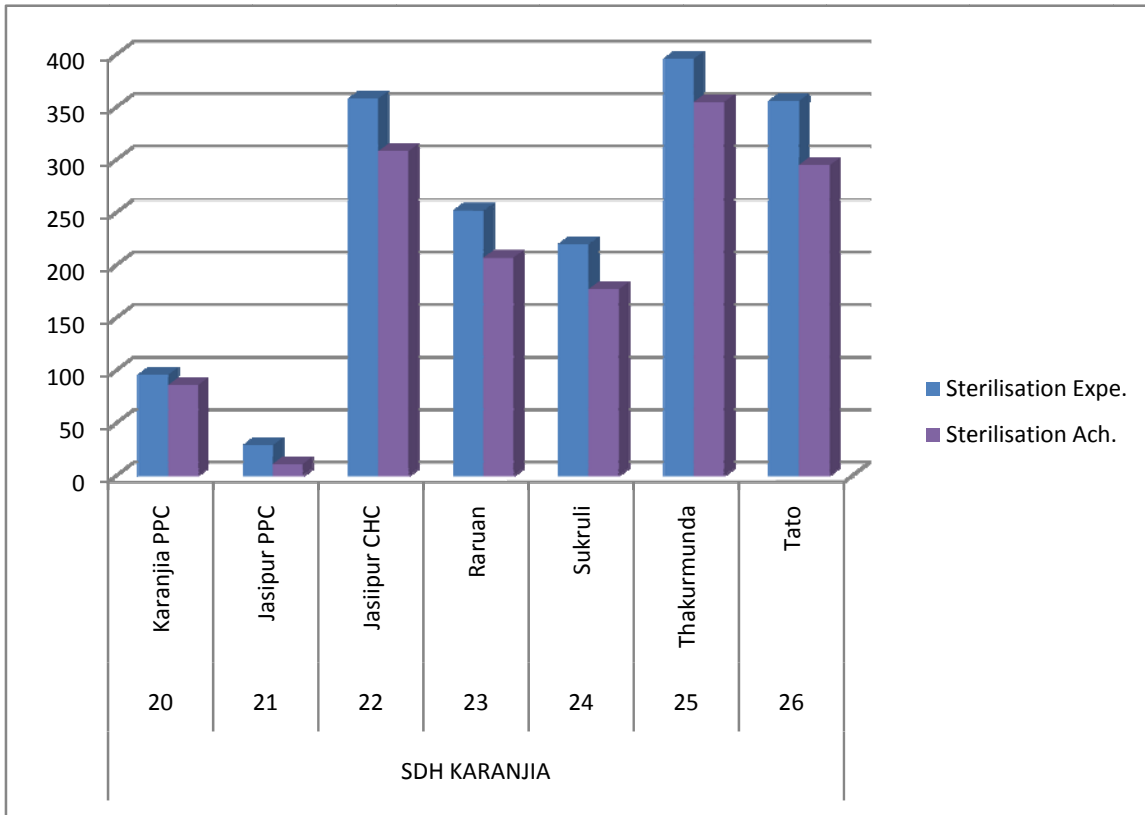
BLOCK WISE ACHIEVEMENT IN PERCENTAGE

Name of the Institution	STERILIZATION			IUD			CC			OP		
	2009-10	2010-11	2011-12	2009-10	2010-11	2011-12	2009-10	2010-11	2011-12	2009-10	2010-11	2011-12
Baripada PPC	112	114.5	148.7	58	40.6	22.5	88	25.2	39.6	37	89.1	83.6

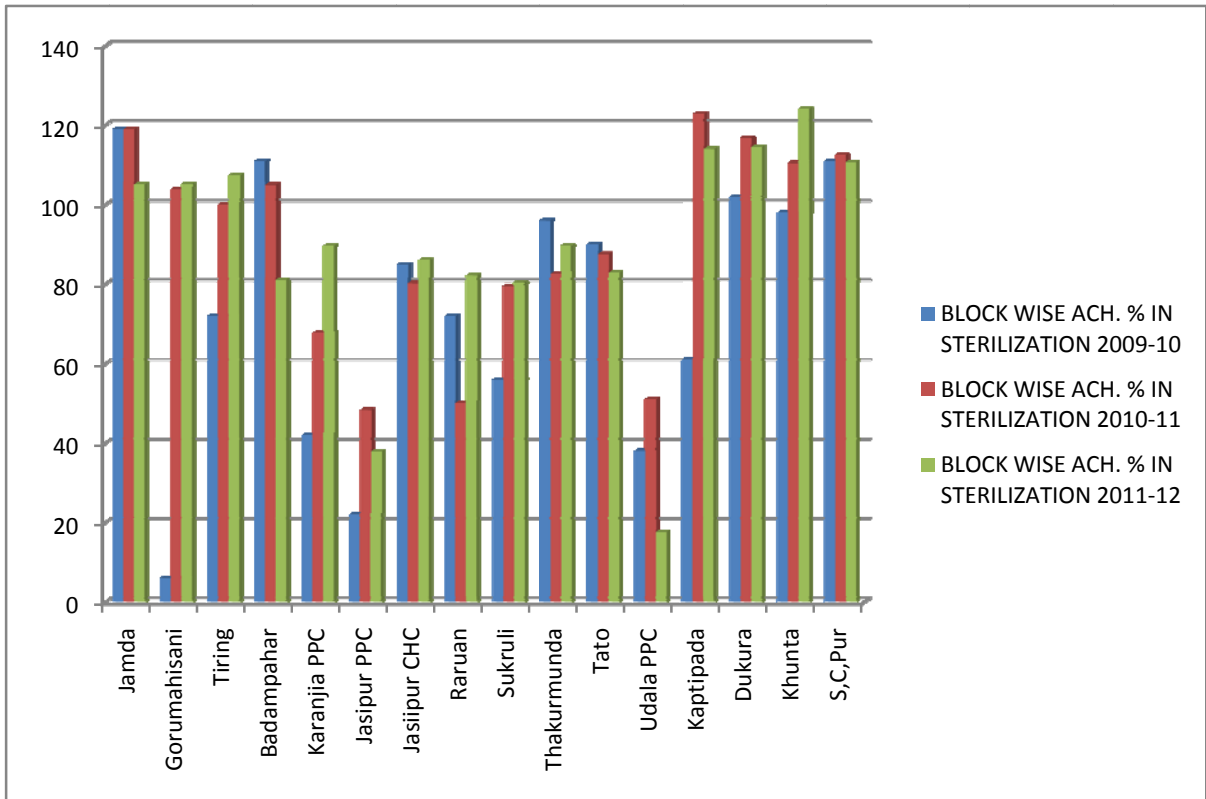
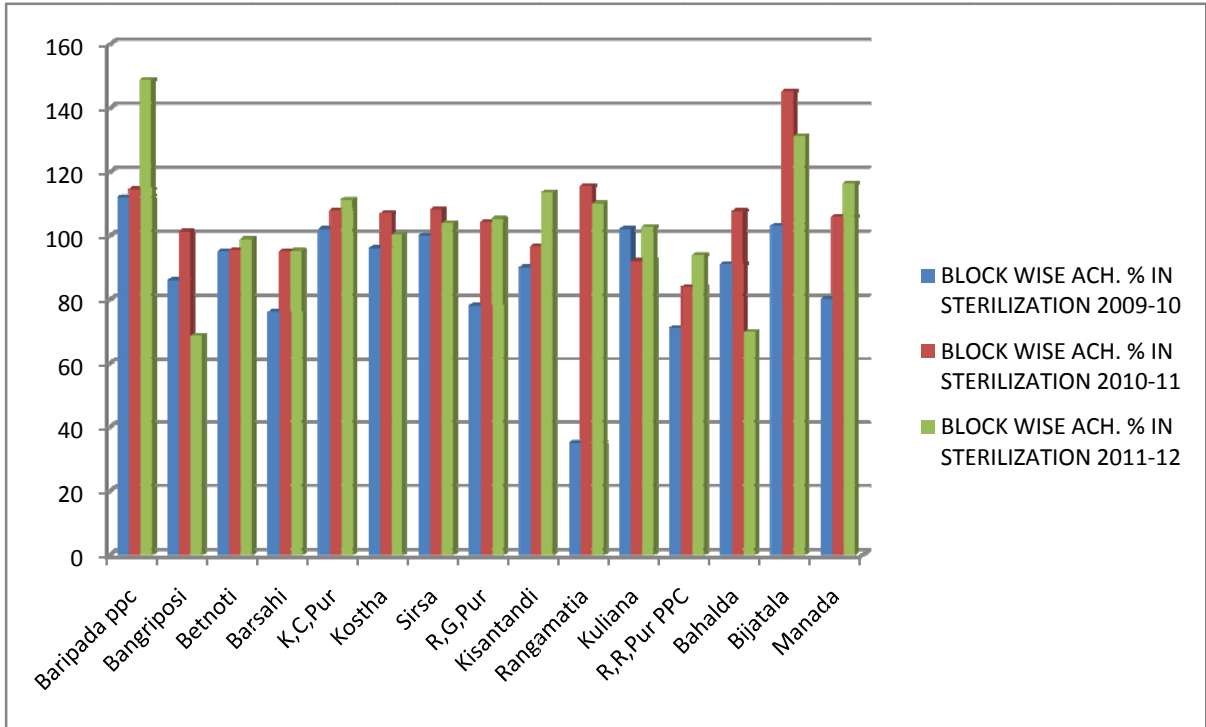
Bangriposi	86	101.2	68.5	84	85.6	70.7	37	52.3	33.6	18	83.4	80.4
Betnoti	95	95.5	98.8	55	102.5	83.4	72	50.8	14.5	55	96.1	82.4
Barsahi	76	94.9	95.2	99	72.2	93.3	63	49.9	31.1	57	77.5	86.1
K,C,Pur	102	107.9	111.2	78	112	73.3	39	30.1	37.4	29	81.4	29.6
Kostha	96	106.9	100.2	104	107.1	86.5	53	64.6	46.3	55	107.1	49.8
Sirsa	100	108.1	103.8	74	73.7	76.2	83	62.5	42.7	63	53	68.5
R,G,Pur	78	104.1	105.2	78	90.4	102.5	64	51.3	33.3	61	78.2	68.4
Kisantandi	90	96.6	113.5	77	168	112.4	40	55.4	22.4	61	75.8	79.7
Rangamatia	35	115.5	110.0	72	116.1	86.6	83	94.6	87.5	95	82	93.7
Kuliana	102	92	102.6	117	122.1	111.4	85	45.8	17.9	41	111.2	49.7
R,R,Pur PPC	71	83.8	93.9	101	146.4	131.3	55	145.8	45.4	31	157.2	68.2
Bahalda	91	107.6	69.7	68	89.9	68.2	54	56	37.0	15	64.4	76.4
Bijatala	103	145.2	131.2	70	77.9	106.9	75	62.6	41.1	107	137.9	85.0
Manada	80	105.9	116.3	94	92.5	94.0	85	76	63.6	103	103.2	91.4
Jamda	119	119	105.1	111	128.1	51.2	81	47.3	48.5	86	70.8	32.3
Gorumahisani	6	103.9	105.2	60	70.7	73.2	120	66.2	19.7	85	78.9	38.1
Tiring	72	100	107.4	117	105.3	81.4	108	77.4	49.7	92	77.7	107.0
Badampahar	111	105	81.1	75	90.3	68.1	54	39.7	30.6	75	62.4	55.5
Karanjia PPC	42	67.7	89.6	105	352.7	199.3	122	107.2	95.8	43	61.3	44.4
Jasipur PPC	22	48.3	37.9	70	91.2	77.4	19	31.2	10.7	30	25.5	14.1
Jasipur CHC	85	80.2	86.0	98	95.5	61.4	39	74.4	34.5	72	78.6	76.4
Raruan	72	50	82.1	94	107.5	70.5	69	74.6	60.1	98	122.3	137.1
Sukruli	56	79.5	80.5	100	98.8	66.7	57	75.1	35.9	54	101.3	99.4
Thakurmunda	96	82.6	89.6	103	86.9	42.8	64	42.2	15.7	37	83.6	81.9
Tato	90	87.6	82.9	92	112.3	97.6	85	43.1	46.1	62	73.7	49.9
Udala PPC	38	51	17.6	95	111.9	55.2	28	166.5	94.8	17	159.3	211.2
Kaptipada	61	122.9	114.0	91	64.5	64.0	62	55.6	36.2	43	72.2	75.0
Dukura	102	116.9	114.5	79	87.3	79.9	91	45.8	35.9	89	97	100.3
Khunta	98	110.5	124.1	87	91.8	66.2	40	50.7	34.7	85	87.9	80.3
S,C,Pur	111	112.5	110.8	94	84.7	85.4	41	68.1	38.4	34	96	95.8
Dist. Total	84	101.4	100.9	89	97.4	79.8	64	57.3	37.8	55	86.2	75.6

2011-12 Sterilization Sub-Division Wise

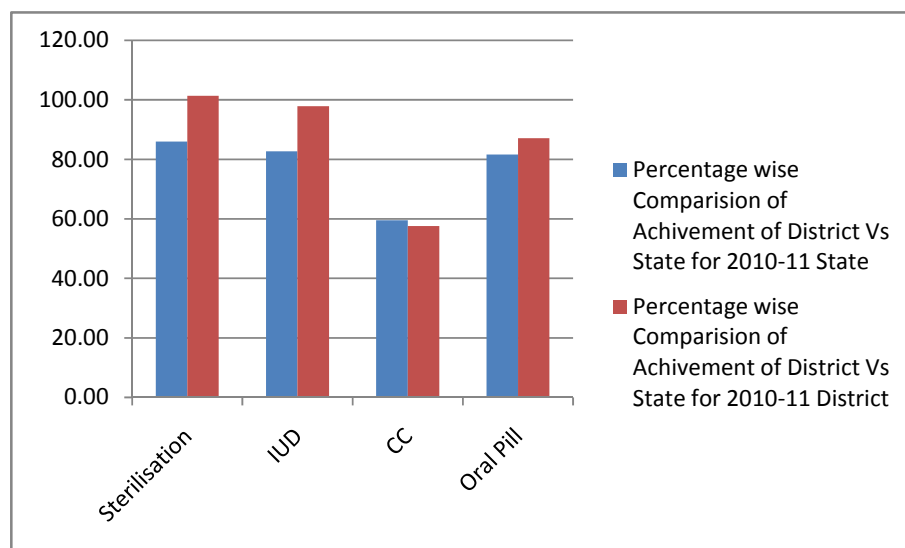




BLOCK WISE STERILIZATION COMPARISON FOR 2009-10, 2010-11 & 2011-12



A percentage wise comparison between State and District achievement in 2010-11



Background Characteristics	DLHS - 3		DLHS - 2	
	Total	Rural	Total	Rural
Percent total literate Population (Age 7 +)	64.9	62.7	-	-
Percent literate Male Population (Age 7+)	76.0	74.2	-	-
Percent literate Female Population (Age 7+)	54.0	51.6	-	-
Percent girls (age 6-11) attending Schools	97.5	97.3	-	-
Percent boys (age 6-11) attending Schools	98.0	97.8	-	-
Have Electricity connection (%)	23.6	18.8	33.1	16.8
Have Access to toilet facility (%)	18.5	14.7	20.6	6.0
Use piped drinking water (%)	3.3	2.6	19.6	7.5
Use LPG for cooking (%)	4.3	2.1	11.2	1.7
Live in a pucca house (%)	5.4	3.6	9.6	2.1
Own a house (%)	98.3	98.5	-	-
Have a BPL card (%)	58.9	62.1	-	-
Own Agriculture Land (%)	66.1	69.5	-	-
Have a television (%)	16.1	12.0	22.7	7.7
Have a mobile phone (%)	12.1	8.8	-	-
Have a Motorized Vehicle (%)	9.6	7.9	14.3	4.9
Standard of Living Index				
Low (%)	83.8	88.5	73.8	90.6
Medium (%)	10.5	8.0	16.4	8.1
High (%)	5.7	3.5	9.8	1.3
* Number of Females per 1000 Males				

Indicators	DLHS - 3		DLHS - 2		
	Total	Rural	Total		Rural
Marriage and Fertility, (Jan 2004 to 2007-08)					
Percentage of girl's marrying before completing 18 years	37.5	38.4	34.0		41.9
Percentage of Births of Order 3 and above	20.4	21.7	40.5		44.5
Sex Ratio at birth	110	109	-		-
Percentage of women age 20-24 reporting birth of order 2 & above.	51.0	50.3	-		-
Percentage of births to women during age 15-19 out of total births	11.0	10.6	-		-
Family planning (currently married women, age 15-49)					
Current Use :					
Any Method (%)	49.8	48.6	53.3		50.3
Any Modern method (%)	37.1	36.7	40.4		37.0
Female Sterilization (%)	28.4	28.6	29.4		29.2
Male Sterilization (%)	0.4	0.4	0.0		0.0
IUD (%)	0.1	0.1	0.7		0.1
Pill (%)	6.7	6.5	7.1		5.5
Condom (%)	1.5	1.1	3.0		2.1
Unmet Need for Family Planning:					
Total unmet need (%)	21.3	21.9	25.7		25.7
For spacing (%)	8.2	8.8	8.4		8.7
For limiting (%)	13.1	13.1	17.3		17.0
Maternal Health:					
Mothers registered in the first trimester when they were pregnant with last live birth/still birth (%)	57.7	56.2	-		-
Mothers who had at least 3 Ante-Natal Care visits during the last pregnancy (%)	66.0	64.9	48.1		43.3
Mothers who got at least one TT injection when they were pregnant with their last live birth / still birth (%) #	99.0	98.9	89.1		88.3
Institutional births (%)	43.0	40.3	32.4		22.3
Delivery at home & other places assisted by a doctor/nurse /LHV/ANM(%)	4.6	4.7	7.3		7.0
Mothers who received post natal care within 48 hours of delivery of their last child (%)	93.5	95.7	-		-
Child Immunization and Vitamin A supplementation:					
Children (12-23 months) fully immunized (BCG, 3 doses each of DPT, and Polio and Measles) (%)	58.2	55.3	41.1		34.7
Children (12-23 months) who have received BCG (%)	95.9	95.6	93.7		94.9
Children (12-23 months) who have received 3 doses of Polio Vaccine	80.4	79.1	50.2		46.2
Children (12-23 months) who have received 3 doses of DPT Vaccine	73.2	71.4	54.4		50.2
Children (12-23 months) who have received Measles Vaccine (%)	82.9	81.7	70.5		68.4

Service delivery FP services –FDS and achievement in FDS centers

Performance of functional FDS centers for sterilization in terms of achievement and percentage in both fixed days and camps days.

FDS Centers Data (Apr'11 to March' 2012)

Block/	No. of functional FDS centers (2011-12)	Achievement In FDS(2011-12) in Fixed days in number		Achievement in camps		Total achievement Of the block in No.		Overall performances vs. FDS center coverage (%)		Remark
		Ster		Ster		Ster		Ster		
Baripada	PPC Baripada	272		250		522		52.11		There should be a column in HMIS software for FDS IUD Insertions & also designation of the IUCD Inserter
Karanjia	PPC Karanjia	51		35		86		59.30		
Rairangpur	PPC Rairangpur	63		27		90		70.00		
Udala	PPC Udala	8		1		09		88.89		
Jashipur	PPC Jashipur	9		2		11		81.82		
Badsahi	Badasahi CHC	173		384		557		31.06		
Bangriposi	Bangriposi CHC	66		210		276		23.91		
Betnoti	Betnoti CHC	259		310		569		45.52		
Jashiupr	Jashipur CHC	157		151		308		50.97		
Baripada	K.C.Pur PHC	249		158		407		61.18		
Kaptipada	Kaptipada CHC	145		505		650		22.31		
G.B.Nagar	Khunta CHC	177		178		355		49.86		
Morada	Kisantandi UPHC	170		300		470		36.17		
Saraskana	Sirsa CHC	97		311		408		23.77		
Sukuruli	Sukuruli CHC	76		101		177		42.94		
Kuliana	Kuliana CHC	75		324		399		18.80		
Bisoi	Manada CHC	193		142		335		57.61		
Kusumi	Badampahar CHC	145		146		291		49.83		
Karanjia	Tato CHC	127		168		295		43.05		
Thakurmunda	Thakurmunda CHC	165		190		355		46.48		

Further for regular achievement of ELA in different Family Planning components, the target is divided among the down the level units i.e., sectors for which sector MO is responsible and again redistributed among the Sub Centers.

Post Partum & Post abortion Contraception

Total number of **postpartum contraception - 272** (Sterilization Operation) in 2010-11 and 2011-12 is 539 (Sterilization Operation) and post abortion contraception figure not captured in report system during 2010-11 and 2011-12.

Service Environment

Mention institution wise/Delivery point wise availability of critical equipments status

Sl. No.	Name of the Delivery Points	Category (L1,L2,L3)	Name of the equipment	Units	Status (Functional/ non-functional)	Remark/Steps taken (if any)
1	Bahalda CHC	L3	Laproscope	0		Procurement of instrument for 2012-13 NSV Kit – 20 Nos, Minilap Kit-34, IUCD Kit-102 Distribution will be accordingly requirement of institutions
			NSV Kit	2	Functional	
			MiniLap Kit	9	Functional	
			IUCD Kit	4	Functional	
2	Jharadihi CHC	L2	NSV Kit	3	Functional	
			MiniLap Kit	4	2 non-functional	
			IUCD Kit	5	2 non-functional	
3	Bangiriposi CHC	L2	NSV Kit	0		
			MiniLap Kit	6	1 non-functional	
			IUCD Kit	5	Functional	
4	Barasahi CHC	L3	Laproscope	0		
			NSV Kit	0		
			MiniLap Kit	6	Functional	
			IUCD Kit	5	1 non-functional	
5	K.C. pur CHC	L2	NSV Kit	3	Functional	
			MiniLap Kit	4	Functional	
			IUCD Kit	3	Functional	
6	Betanoti CHC	L3	Laproscope	0		
			NSV Kit	0		
			MiniLap Kit	6	1 non-functional	
			IUCD Kit	5	Functional	
7	Baisinga AH	L2	NSV Kit	0		
			MiniLap Kit	0		
			IUCD Kit	3	Functional	
8	Bijatola CHC	L2	NSV Kit	3	Functional	
			MiniLap Kit	5	1 non-functional	
			IUCD Kit	4	1 non-functional	
9	Manada CHC	L2	NSV Kit	0		

			MiniLap Kit	5	Functional	
			IUCD Kit	4	Functional	
10	Bisoi PHC N	L2	NSV Kit	3	Functional	
			MiniLap Kit	3	Functional	
			IUCD Kit	2	Functional	
11	Kuamara AH	L2	NSV Kit	0		
			MiniLap Kit	2	Functional	
			IUCD Kit	2	Functional	
12	Khunta CHC	L2	NSV Kit	0		
			MiniLap Kit	5	1 non-functional	
			IUCD Kit	3	Functional	
13	Jamada CHC	L2	NSV Kit	0		
			MiniLap Kit	5	Functional	
			IUCD Kit	3	1 non-functional	
14	Jasipur CHC	L3	Laproscope	1	non-functional	
			NSV Kit	3	Functional	
			MiniLap Kit	7	1 non-functional	
			IUCD Kit	4	Functional	
15	Sarat AH	L2	NSV Kit	0		
			MiniLap Kit	2	Functional	
			IUCD Kit	2	Functional	
16	Kaptipada CHC	L2	NSV Kit	0		
			MiniLap Kit	5	Functional	
			IUCD Kit	3	Functional	
17	SDH Karanjia	L3	Laproscope	1	non-functional	
			NSV Kit	0		
			MiniLap Kit	5	1 non-functional	
			IUCD Kit	3	Functional	
18	Tato CHC	L2	NSV Kit	0		
			MiniLap Kit	5	Functional	
			IUCD Kit	3	Functional	
19	Dukura CHC	L2	NSV Kit	0		
			MiniLap Kit	5	1 non-functional	
			IUCD Kit	3	Functional	
20	Kuliana CHC	L2	NSV Kit	0		

			MiniLap Kit	5	Functional	
			IUCD Kit	3	Functional	
21	Badampahara CHC	L2	NSV Kit	0		
			MiniLap Kit	6	1 non-functional	
			IUCD Kit	3	Functional	
22	Hatabhadra PHC N	L2	NSV Kit	0		
			MiniLap Kit	0		
			IUCD Kit	2	Functional	
23	Morada AH	L2	NSV Kit	2	Functional	
			MiniLap Kit	2	Functional	
			IUCD Kit	2	Functional	
24	Kisantandi CHC	L2	NSV Kit	3	Functional	
			MiniLap Kit	6	Functional	
			IUCD Kit	4	Functional	
25	SDH Rairangpur	L3	Laproscope	1	non-functional	
			NSV Kit	0		
			MiniLap Kit	5	1 non-functional	
			IUCD Kit	4	1 non-functional	
26	Gorumahisani CHC	L2	NSV Kit	0		
			MiniLap Kit	5	Functional	
			IUCD Kit	3	Functional	
27	Raruan CHC	L2	NSV Kit	0		
			MiniLap Kit	5	Functional	
			IUCD Kit	3	Functional	
28	Bhanjalkia PHC N	L1	NSV Kit	0		
			MiniLap Kit	0		
			IUCD Kit	2	Functional	
29	Rasgobindpur CHC	L2	NSV Kit	0		
			MiniLap Kit	5	Functional	
			IUCD Kit	3	Functional	
30	Amarda PHC N	L1	NSV Kit	0		
			MiniLap Kit	0		
			IUCD Kit	2	Functional	
31	DHH Baripada	L3	Laproscope	3	non-functional	

			NSV Kit	6	Functional	
			MiniLap Kit	8	1 non-functional	
			IUCD Kit	5	Functional	
32	Rangamatia CHC	L2	NSV Kit	3	Functional	
			MiniLap Kit	4	Functional	
			IUCD Kit	2	Functional	
33	Sirsa CHC	L2	NSV Kit	0		
			MiniLap Kit	5	Functional	
			IUCD Kit	3	Functional	
34	Paktia PHC N	L1	NSV Kit	0		
			MiniLap Kit	0		
			IUCD Kit	1	Functional	
35	Saraskana PHC N	L1	NSV Kit	0		
			MiniLap Kit	0		
			IUCD Kit	2	Functional	
36	Sukruli CHC	L2	NSV Kit	0		
			MiniLap Kit	5	1 non-functional	
			IUCD Kit	3	Functional	
37	Kostha CHC	L2	NSV Kit	0		
			MiniLap Kit	5	Functional	
			IUCD Kit	3	Functional	
38	Thakurmunda CHC	L3	Laproscope	0		
			NSV Kit	0		
			MiniLap Kit	5	Functional	
			IUCD Kit	2	Functional	
39	Tiringi CHC	L2	NSV Kit	0		
			MiniLap Kit	3	Functional	
			IUCD Kit	2	Functional	
40	SDH Udala	L3	Laproscope	2	non-functional	
			NSV Kit	0		
			MiniLap Kit	5	Functional	
			IUCD Kit	3	Functional	
41	Sri Ramachandrapur CHC	L2	NSV Kit	0		
			MiniLap Kit	4	Functional	
			IUCD Kit	2	Functional	

Quality Assurance Process :

State about the DQAC meetings and important decisions along with Action Taken Report . Number of meetings held and important decisions taken and complied. Like insurance claims, empanelment of surgeons etc. during last year 2011-12.

List of Newly Empanelled during the year 2011-12	Vide QAC Meeting Date	List of De-empanelled during the year 2011-12	Vide QAC Meeting Date	Number of claim cases Discussed in QAC
Dr. Kunal Patra	July 11	Dr. J.C Behera	Oct'11	3 Cases
Dr. S. Rout	July 11	Dr. Minati Mishra	Oct'11	
Dr. B.K Das	July 11	Dr. M.R Dandapat	Oct'11	
		Dr. H. Murmu	Oct'11	

Logistics and Supply system

Stock in hands as on 1st April 2012

IUCD (3815. pcs.) OP (41900 cycles) CC (3700 Pcs.)

Quarter	CC			OCP			IUCD		
	Requirement	Availabl e	Remark	Requirem ent	Availabl e	Remark	Requirem ent	Availab le	Remark
Qr 1	5424	3700		3191	3191		2872	2827	
Qr 2	5424	0		3191	3191		2872	944	
Qr 3	5424	0		3191	3191		2872	0	
Qr 4	5424	0		3191	3191		2872	0	

Private Sector Partnership & Accredited Institutions and NGO Involvement

Presently One Nursing Home, Durga Nursing Home is accredited for the Family planning services in 2011-12.

Human Resource Development

Total number of empanelled surgeons in the district and their respective place of posting and achievement during 2011-12.

S.No	Name of the Surgeon	Presently posted	Category (L1/L2/L3)	No. of sterilization operation conducted during the 2011-12				
				Vasectomy	NSV	Minilap	Laparoscopy	
1	Dr. T.C.Mohanta	Kusalda PHC(N)	L1			2050		
2	Dr. S.N.Sahu	DHH, Baripada	L3			266		
4	Dr. S.K.Pattanayak	K.C.Pur CHH	L2		154	481		
5	Dr. L.K.Mohanta	Thakurmunda CHC	L3			105		
6	Dr. Mohan Singh	Bahalda CHC	L3	30	4	417		
7	Dr. B.K.Das	Morada OH	L2	10	57	0		
8	Dr. B.B.Mohanta	Jashipur CHC	L3			267		
9	Dr. K.K.Nayak	SDH, Udala	L3			10		
10	Dr. Kunal Patra	Sukruli CHC	L2			118		
11	Dr. Sukanti Das	Kisantandi UPHC	L2			285		
12	Dr. S.Dagar	Bangriposi CHC	L2			66		
13	Dr. Baidhar Baskey	Sirsa CHC	L2			655		
15	Dr. A.K.Rout	Bahalda CHC	L3			97		
16	Dr. N.Behera	Badasahi CHC	L3			618		
17	Dr. A.K.Sarangi	DHH, Baripada	L3			532		
18	Dr. R.K.Patra	Kaptipada CHC	L2			314		
19	Dr. L.M.Majhi	Jashipur CHC	L3			119		
21	Dr. A.R.Mohanty	SDH, Karanjia	L3			204		
23	Dr. Debraj Tudu	Sukruli CHC	L2			74		
24	Dr. B.N.Das	Betnoti CHC	L3			124		
25	Dr. A.Rasid	Bahalda CHC	L2			250		
26	Dr. J.Mishra	R.G.Pur CHC	L2			0		
27	Dr. R.K.Rout	Bisoi PHC(N)	L2		133	638		
28	Dr. P.K.Sahu	SDH, Rairangpur	L3			309		
29	Dr. K.L.Sahu	Udala SDH	L3			24		
30	Dr. S. Mohanty	DHH, Baripada	L3		580 + 81 at Keonjhar	0		
32	Dr. Soluchana Nayak	Tato CHC	L2			295		
34	Dr. P.S Upadhyaya	Kisantandi CHC	L2			156		
35	Dr. N.C. Hasda	Kuliana CHC	L2			75		
36	Dr. S.K Rout	Bijatata	L2	9	61	0		
37	Dr. G.D Munda	Badampahar CHC	L2			284		

Present status on Training till 1st April 2012

2011-12	NSV	IUCD	Minilap	Lap.	Prog.guidelines	Contraceptive update
Trained Personnel	9	116	27	3	Available	Yes done

Monitoring and Evaluation

- a. Data Analysis - 12 monthly reviews meeting at district level & also in the monthly review meeting at block level 12 each.
- b. Field visit – For better performance in family planning program a special monitoring plan has been developed and blocks are divided amongst all the district and sub district level supervisors with responsibility for achieving 100% ELA in family welfare activities of their concerned blocks along with their regular field activities in the district.

	Name of the district level Supervisors	Blocks allotted
1.	CDMO	Bangiriposhi/Thakurmunda /Saraskona
2.	ADMO (PH)	Barsahi/Betnoti/ Tiring
3.	ADMO(FW)	Karanjia/Kusumi/Sukruli/Jamda
4.	DTO & DPM	Suliapada/Udala/Bisoi/ Morada
5.	DLO, Dy. MEIO & DAM	Samakhunta/Kuliana/Rairangpur
6.	DMO & DAC	Baripada/Kaptipada/RG Pur
7.	SDMO, Rairangpur	Bijatata/Bahalda
8.	SDMO, Karanjia	Raruan/ Jashipur
9.	SDMO, Udala	GBNagar/ Khunta

- c. Review meeting – 12 Monthly review meeting of MO I/C, BEE, BPO & BADA under the Chairmanship of CDMO & 10 Joint Review Meeting of Health & ICDS under the Chairmanship of Collector & District Magistrate, Mayurbhanj in which the review of Family welfare activities are regularly done

i. Chapter-03

Plan for 2012 – 2013

(source as per the norms suggested by state)

Sl.No	Name of the Block	ELA				Remark
		Sterilization	IUCD	CC	OP	
1.	Baripada PPC	368	470	850	492	
2.	Bangriposi	422	467	880	517	
3.	Betnoti	604	657	1218	714	
4.	Barsahi	614	667	1236	727	
5.	K.C. Pur	384	369	700	420	
6.	Kostha	425	470	884	521	
7.	Sirsa	412	456	859	506	
8.	R.G. Pur	384	426	807	475	
9.	Kisantandi	434	489	902	531	
10.	Rangamatia	304	343	657	387	
11.	Kuliana	408	456	853	502	
12.	R.R. Pur PPC	104	147	249	146	
13.	Bahalda	346	387	737	434	
14.	Bijatala	265	297	576	339	
15.	Manada	302	340	655	385	
16.	Jamda	249	284	555	328	
17.	Gorumahisani	244	281	549	323	
18.	Tiring	212	247	490	288	
19.	Badampahar	376	419	794	468	
20.	Karanjia PPC	101	135	246	144	
21.	Jasipur PPC	30	60	113	66	

22.	Jasiipur CHC	375	418	794	467	
23.	Raruan	264	301	585	343	
24.	Sukruli	231	266	523	308	
25.	Thakurmunda	415	459	866	511	
26.	Tato	374	416	788	463	
27.	Udala PPC	53	85	157	92	
28.	Kaptipada	597	644	1196	704	
29.	Dukura	311	350	671	394	
30.	Khunta	300	338	651	383	
31.	S.C. Pur	302	341	655	386	

The eligible couple for the district (from EC survey report of last year)

Sl No	Name of CHC/PPC in the District.	15-19 Yrs	20-24 Yrs	25-29 Yrs	30-34 Yrs	35-39 Yrs	40-44 Yrs	45-49 Yrs
1	Badampahar	852	2247	2535	2536	2203	1464	1045
2	Bahalda	652	2712	3413	3047	2295	1242	462
3	Bangriposi	958	3077	3670	3513	3088	2441	0
4	Barsahi	739	4354	5291	4856	3778	2552	643
5	Betnoti	705	4438	5235	4786	4087	3379	3510
6	Bijatala	613	2106	2460	2170	1575	625	601
7	Dukura	426	2033	2510	2337	2124	1652	1227
8	Gorumahisani	574	1954	2296	2154	1570	876	406
9	Jamda	303	2171	2132	1995	1761	655	538
10	Jasiipur	978	2683	3084	3353	2444	1986	967
11	K.C. Pur	723	2405	2507	2470	2227	2004	1576
12	Kaptipada	1136	5014	5661	5091	4424	2722	940

13	Khunta	304	2210	2696	2591	2285	1422	666
14	Kisantandi	814	3552	3754	3398	3124	1864	863
15	Kostha	533	2728	3482	3077	2754	1906	1184
16	Kuliana	410	3024	4918	4008	2640	1050	50
17	Manada	740	2490	2511	2511	2415	1177	737
18	R.G. Pur	882	3586	3063	3205	2499	1414	889
19	Rangamatia	563	2277	2980	2766	2234	1372	840
20	Raruan	386	1520	1909	1980	1776	1554	459
21	S.C. Pur	974	1986	2437	2194	2152	1925	308
22	Sirsa	915	2850	2829	2952	2455	1824	0
23	Sukruli	85	1599	2007	1755	1495	1065	616
24	Tato	455	2220	2775	2563	2263	1515	980
25	Thakurmunda	762	3371	3686	3426	3006	2517	0
26	Tiring	236	1535	1885	1733	1558	934	484
27	Baripada PPC	124	1575	2662	2509	2620	1795	164
28	Jasipur PPC	17	255	240	260	261	135	61
29	Karanjia PPC	106	632	406	635	491	367	0
30	R.R. Pur PPC	502	1086	960	688	293	132	0
31	Udala PPC	55	266	380	403	446	356	243
Total		17522	73956	86374	80962	68343	45922	20459

A. Service Delivery Plan

Facility & Community Level (Spacing & Limiting)

Functional FDS						
Delivery Points MCH centers						
	SC/OH	PHC	CHC	SDH	DHH	Remark
As on 01.04.12	0	0	15	3	1	
Plan 12-13	02	01	15	3	1	

Priorities of Family Planning Program:-

The priorities set for the District includes:

2. **Weekly Fix day approach** will be operationalised at 9 FRUs (DHH, 3 SDH, 5 BPHC), and 10 BPHC/AH (24X7) and **fixed day fortnightly/monthly camp** at 14 health institutions (24x7).
 - Fixed days service at – 22 Institutions
 - Fortnight service – 9 Institutions
 - Monthly service - 2 Institutions

Detailed of Fixed day programme at Annexure-B

3. Increased access to Minilap/ NSV by training MBBS doctors -

It has been planned to provide training to more number of Medical Officers in Minilap and NSV.

The prioritized training plan is for

NSV – 10 (L3-3, L2-7) (2 batches)

Minilap- 12 (L2-12) (4 batches)

Laproscopy-1 (L3-1) (1 batch)

Block Level IUD training of SN, ANM & LHV

Total- 110 (L2-59, L1-51) (11 batches)

4. Post partum and Post abortion counseling and services:

- **Family Planning Counseling Centre** opened at DHH (in the Maternity Ward) on 11.07.2010 which was inaugurated by Collector & District Magistrate.
- Action has been taken to open similar centers at all SDH/ Block PHC/ 24X7 institutions within 31st August 2010 to provide counseling to post partum & post abortion cases to adopt the family planning methods.
- The counseling process is going on by YASHODAs & paramedics at DHH level, and it is proposed to be conducted by ASHA and paramedics according to availability at sub district institutions.

5. Strategy for Promotion of NSV:

- Targeting specific blocks like Samakhunta, Bisoi, Bijatola, Baripada, Morada, RGPur, Jamda, Dukura and G B Nagar for taking special drive for NSV both in camp and fixed day mode for achieving maximum number of NSV cases.
- Promoting NSV by keeping target of motivating at least case of NSV by each ASHA annually.
- Organizing quarterly Mega NSV camps in low performing blocks.
- Involvement of an association of Surgeons namely North Orissa Surgeons Club in organizing and popularizing NSV in the district.

6. Accreditation of private facilities under PPP scheme:

- Two Nursing Homes namely Druga Nurshing Home & Orissa Nurishing Home of Baripada have already been accredited and conducting Minilap cases.
- There is a proposal for accreditation of some other Nursing Homes in the District.

7. Promotion of 380 A IUCD:

- Sensitization of ASHA & AWWs at sector level meetings regarding 10 years IUCD i.e. 380 A-IUCD who will conduct IEC activity at village level for promotion of this method through IPC
- The satisfied couples by adopting this method to be identified, who will help in the counseling process at village level to adopt this method by other willing couples.
- Wide IEC through Swasthya Kantha .

8. Skills enhancement of Service Providers:

- The service providers having inadequate skills will be identified and hands on training to be given at Block level/ District level.

9. Rational placement of Human Resource to have uniform coverage or provision of services in all blocks:

- According to the Parivar Kalyan Diwas calendar Plan.

10. Updating knowledge of service providers – Contraceptive update:

- In monthly review meetings at District/ Block level.

11. Need based innovative – Local specific Interventions:

- At some remote areas of some PHCs (Gorumohisani, Tiring, Badampahad, Thakurmunda, Jashipur) special IUD Camps and Sterilization Camps will be conducted.

12. Demand generation – Communication activities:

- Extensive IEC activities through PALA/ DASKATHIA/ FOLK MEDIA SHOW/ PARIVAR KALYAN RATHA/ LEAFLET/ POSTERS to sensitize the community for promotion of 10 years IUD, NSV & Minilap, so that there will be demand generation.
- Sensitizing eligible couples in VHND sessions for adoption family planning methods through group counseling sessions and demonstration of contraceptives.

- Involvement of PPP and local NGOs like IMTS, VARASA, ADHAR, SODA, CREFTDA and others in helping for IEC among the general as well as difficult geographical areas.

12. Suggestion: Regarding the packing unit of Condoms it is suggested to supply the packets of 3000 pieces instead of 6000 pcs in one packet and for OCPs to be packed in 500 pcs instead of 1000 pcs for smooth distribution to sub district levels.

B. Human Resource Development Plan(Training Plan)

Training Required for 2012-13							
Name of the Trainees	From Inst.	IUCD	NSV	Minilap	Laparoscopic	Contraceptive update	Counseling
Dr. A.R.Mohanty	SDH, Karanjia	-	-	-	Yes		
Other trainees name will be finalized later on							

Focus is to train personnel from Delivery points as a priority.

The list to be prepared by analyzing the gaps and allocation in PIP12-13.

Training Calendar for Family Planning Services -2012-13:

	Q1	Q2	Q3	Q4	Total target	Person responsible
IUCD (MO & SN) at Dist. Level)	0	36	0	0	36	
IUCD (LHV & HW-F) at Block Level)	0	0	50	0	50	
PPIUCD	0	10	0	0	10	
NSV/CV	0	0	10	0	10	
Minilap	0	3	6	0	9	
Contraceptive update(doctors)						
Contraceptive update(paramedics)	0	30	0	0	30	
Programme Guideline orientation						
Logistics & Supply chain management/CLMIS/ProMIS						
Counseling						
1 day Orientation of trained persons on IUCD 375-A (total trained till date - 974 + nos expected to be trained by march. (projected for 1350 trained persons)	0	150	0	0	150	

C. Service Environment Strengthening Plan

Sl. No.	Level of Institute (MCH Centers & Strategic Institutions)	IUCD Kits	Minilap Kits	Laparos cope	Sterilizer s	Any other (NSV)	Process of Procurement	
							District	State
		102	34	0	30	20	Yes	

MONITORABLE INDICATORS FOR FAMILY PLANNING 2012-13

(Against each indicator, Districts are to provide consolidated quarterly targets and trace month wise achievements)

		Baseline (1 st April 2012)	Q1 Target	Q2 Target	Q3 Target	Q4 Target	Annual
C	Family Planning						
<i>C.1</i>	<i>Service Delivery</i>						
C.1.1	% of total sterilization against ELA	100.23%	5%	25%	40%	30%	100%
C.1.2	% post partum sterilization	5.5%	0.5%	2.5%	2.5%	4.5%	10%
C.1.3	% male sterilizations	10.06%	0.5%	3.5%	8%	8%	20%
C.1.4	% of IUD insertions against planned	79.92%	10%	25%	30%	25%	90%
C.1.5	% IUD retained for 6 months	2962/5858 (50.56%)	50%	60%	65%	75%	75%
C.1.6	% Sterilization acceptors with 2 children	4270 (43.47%)	50%	55%	65%	65%	65%
C.1.7	% Sterilization acceptors with 3 or more children	5319 (54.15%)	55%	40%	30%	30%	30%
C.2	Quality						
C.2.1	% of complications following sterilization	25	0.1%	0.1%	0.1%	0.1%	0.1%
C.3	Outputs						
C.3.1	% doctors trained as minilap (Tar- 9)	28	0	33.33%	66.66%	0	100%
C.3.2	% doctors trained as NSV (Tar- 10)	9	0	0	100%	0	100%
C.3.3	% doctors trained as laparoscopic sterilization	3	0	0	0	0	0

C.3.4	% ANM/LHV/SN/MO trained in IUD insertion (Tar – 845)	14%	0	46 Persons	50 Persons	-	96 Persons
C.4	<i>HR productivity</i>						
C.4.1	Average no. of NSVs conducted by trained doctors (Per doctor)	95	660	660	660	300	
C.4.2	Average no. of minilap sterilizations conducted by minilap trained doctors (Per doctor)	870	870	870	600	600	
C.4.3	Average no. of laparoscopic sterilizations conducted by lap sterilization trained doctors	12					
C.4.4	Average no. of IUDs inserted by MO trained in IUD insertion						
C.4.5	Average no. of IUDs inserted by MO trained in IUD insertion	476	125	125	125	125	
C.4.6	Average no. of IUDs inserted by SN	1853	500	500	500	500	
	Average no. of IUDs inserted by LHV	320	100	100	100	100	
	Average no. of IUDs inserted by ANM	6746	1500	1800	1800	1800	
C.5	<i>Facility utilization</i>						
C.5.1	Average no. of sterilizations performed in FRUs	2729	1000	1000	1000	1000	4000
C.5.2	Average no. of sterilizations performed in 24x7 PHCs	7093	1550	1550	1550	1550	6200

MONITORING AND SUPPORTIVE SUPERVISION TEMPLATE FOR DISTRICTS ON FIXED DAY STATIC CENTRES

Activities	Time Line	Responsible Person/Officer	Reviewing Officer	Achieved Yes/NO	If No Reasons and Corrective action
Sterilization operations conducted in Each assigned L2 & L3 institutions (Delivery points, non –MCH Center)	1 st Qtr May 30 th 2012	MO I/C	ADMO (FW)		
IUCD insertion & Services in another specific day (in all L2 & L1 centers and delivery points)	Every month	MO I/C	ADMO (FW)		
The performance in Fixed day sites (for all methods)analysis and presentation to the District Team(ADMO(FW),CDMO, DPM – at District Level In block level the concern SA/the person in charge of reporting (regular incumbent) to share with BPO & BEE and present before the MOI/c	Every Month Each fortnight	SI/SA and ICA to prepare and share with DHIO in each month and DHIO & SI collectively responsible for presenting it to CDMO, ADMO(FW) & DPM SA/SI of the block	ADMO (FW)		District officials to take corrective steps if any MOI/c to take corrective measure, BPO /BEE for proceedings & meetings.
Camp scheduled after the quarter to address the backlog – organizing camp s and other details as per guideline	Quarterly	(DPHCO, ADPHCO)	ADMO (FW)		
IEC/BCC activities regarding the a. Fixed Day Static Centers b. Camps	Fixed Days After each quarter/Decisions	(DPHCO, ADPHCO) BPHEO	ADMO (FW)		ADMO(FW) MOI/c
Monitoring visit to the Fixed Day Static Centers	Continuous	ADMO(FW) and assigned officials	CDMO		CDMO & ADMO(FW) to review and rectify

Activities	Time Line	Responsible Person/Officer	Reviewing Officer	Achieved Yes/NO	If No Reasons and Corrective action
MONITORING AND SUPPORTIVE SUPERVISION TEMPLATE FOR DISTRICTS ON LOGISTICS & SUPPLY CHAIN					
Assessment of stock /Contraceptive Commodity Security for free supply & ASHA	Monthly	DVLM	ADMO (FW)		
Updation in CLMIS/ProMIS	Monthly	DVLM	ADMO (FW)		
Transportation of Family Planning Supplies Dist.to Block Block to Sector/SC	Quarterly	DVLM/Store Pharmacist Block CHC Pharmacist	ADMO (FW) MO I/C		
<u>MONITORING AND SUPPORTIVE SUPERVISION TEMPLATE FOR DISTRICTS QUALITY ASSURANCE PLAN</u>					
Periodic QAC meeting	Quarterly	SA	CDMO		
Facility audit/Exit Interview /verification of records	Monthly	ADMO (FW)/DPM/MCHC/ADPHCO	CDMO		
Failures/Complications	Monthly	SA	ADMO (FW)		
Insurance Claims etc.	Monthly	SA	ADMO (FW)		
Any other					

RESOURCE ALLOCATION

Family Planning Budget- 2012-13

PIP Code	Budget head	Unit Of measure	Base line Current status	Rate/Rs/Unit	Target				Total Target	Budget	Officer/Person Responsible
					Q1	Q2	Q3	Q4			
A3.1	Terminal/Limiting Methods										
A3.1.1	Dissemination of manuals on sterilization standards & quality assurance of sterilization services										
A3.1.2	Quarterly Female Sterilization Camps to address backlogs - 2 camp per qtr per district in the low performing zone	Per camp per quarter		15,000	4	4	4	4	16	2.40	/MO I/C/ADMO (FW)/DPM/ADPH CO/DMCHC
A3.1.3	NSV camp - one camp per qtr per district in 10 districts (Koraput, Rayagada, Malkanagiri, Nabarangpur, Kalahandi, Nuapada, Bolangir, Sonepur, Mayurbhnaj and Kandhamal)	Per camp per quarter		35,000	2	2	2	2	8	2.80	MO I/C/ADMO (FW)/DPM/ADPH CO/DMCHC
A3.1.4	Compensation for Female sterilization	Per Beneficiary		1,000	408	2246	3472	2042	8168	81.68	MO I/C/ADMO (FW)/DPM/ADPH CO/DMCHC
A3.1.5	Compensation for Male sterilization	Per Beneficiary		1,500	50	310	862	820	2042	30.63	MO I/C/ADMO (FW)/DPM/ADPH CO/DMCHC
	Total of Sterilization										
	Budget for Sterilization (85% of Total Sterilizations Budget)										
A3.1.6	Accreditation of private providers for sterilization services										
A3.1.6.1	Regional level orientation of accredited private providers on service protocols & reporting	Per inst.		2,500							
	Sub-total A3.1 (excluding Sterilization & NSV)										
A3.2	Spacing Methods										
A3.2.1	IUD Camps										

A3.2.2	IUD services at health facilities/ compensation										
A3.2.2.1	For Beneficiary (to be utilized to meet essential requirements on IUD services at institution level)	Per beneficiary	20	2550	2930	2942	3065	11487	2.30		
A3.2.2.2	Incentive to ASHA for ensuring retention of IUD by beneficiary for 1yr	Per case	150	121	121	121	121	484	0.48		
A3.2.3	Incentive to private accredited institutions for IUD insertion services	Per case	75		203	203	203	609	0.46		
A3.2.4	Social Marketing of contraceptives										
A3.2.4.1	Delivery of contraceptics by ASHA at door step in 18 high focus district										
A3.2.4.1.1	Sensitisation workshop at district level	Per district			1						
A3.2.4.1.2	ToT for ASHA training										
A3.2.4.1.3	Training of ASHA on operational modalities (except Angul dist)	Per ASHA	275								
A3.2.4.1.4	Eligible couple survey										
A3.2.4.1.4.1	At District level (MO I/c, BPO, PHEO, SA, HQ LHV from block level, 2 staff from PPC, district level participants - CDMO, SI, MCH, DHIO, ICA, DPHEO)	per participant	500		1						
A3.2.4.1.4.2	At Sub district level - Orientation to programme officer, supervisor & ASHA at existing meeting platforms										
A3.2.4.1.5	Distribution of contraceptives										
Sub-total A3.2											
A3.3	POL for FP/Others - Transportation of FW materials										
A3.3.1	State to district										
A3.3.2	District to Block										
A3.3.3	Block to Sector (ASHA to be provided contraceptives at sector meeting)										
A3.4	Repair of laparoscopes										

Sub-total A3.3 & A3.4						-	-	-	-	-	
A3.5	Other strategies/activities										
A3.5.1	Strengthening of Family Welfare Bureau for quality implementation of family planning programme										
A3.5.1.1	At State level										
A3.5.1.2	At District level										
A3.5.1.2.1	Manpower										
A3.5.1.2.2	Mobility cost for supportive supervision including QAC members										
A3.5.1.2.3	Operational cost for Dist. FW Bureau for meeting exp., reporting, internet, telephone, postage etc.	Per district per month								-	
A3.5.2	Operationalization of fixed day static services - Family welfare day										
A3.5.2.1	Contingency for Fixed day static FP services										
A3.5.2.1.1	At L3 FRU	Per inst. Per quarter		1,200	9	9	9	9	9		
A3.5.2.1.2	At L2 24x7	Per inst. Per quarter		600	1	19	19	19	19		
A3.5.2.1.3	At Other DPs										
A3.5.3	Promote postpartum and post abortion family planning services including sterilization in facilities having high institutional deliveries										
A3.5.3.1	Remuneration of Family Planning Counsellor (32 DHH + SCB MCH) @Rs.10,000/- + PI Rs.1500/- (max 20%)	Per month									
A3.5.3.2	Sensitization of service providers on PP sterilization										
A3.5.3.3	Sensitizing ASHA & AWW to motivate the beneficiary										
A3.5.3.4	Orientation to PPC SN & ANM on FP counseling & on PP										

A3.5.5	Trainings									
A3.5.5.1	Laparoscopic sterilization training									
A3.5.5.2	Minilap training									
A3.5.5.2 .1	Minilap training for MO (Asst Surgeon of L3 & L2): twelve working days at District level	3/batch			0	3	6	0	9	
A3.5.5.3	NSV training									
A3.5.5.3 .1	NSV training for MOs five working days. State level TOT	5/batch								
A3.5.5.3 .2	NSV training for MOs five working days. District level	5/batch					10		10	
A3.5.5.3 .3	NSV TOT training for surgery specialist or PG holder in surgery at National Level .	5/batch								
A3.5.5.4	IUD insertion training									
A3.5.5.4 .1	Six days Dist level IUCD training for MO and SN	12/batch, person				36		0	36	
A3.5.5.4 .2	Six days Block level IUCD training for ANM, LHV	10/batch					50	0	50	
A3.5.5.4 .4	Three days Postpartum IUCD Training for O&G Spl and Staff Nurses of Respective Districts (5MOs+5SNs)	10/batch				10		0	10	
A3.5.5.4 .7	1 day district level Orientation to Block MO I/C & PHEO on IUCD 375-A	10/batch						1	1	
A3.5.5.4 .8	1 day Orientation to ANM, SN on IUCD 375-A at Block Level of L2 & L1 Institution	30/batch					150		150	
A3.5.5.5	Contraceptive update training									
A3.5.5.5 .1	One Day Contraceptive update & family planning guideline trg. for MOs (District)	30/batch							-	
A3.5.5.5 .2	Contraceptive update Trg. To Paramedics (SN,LHV,HWF,HWM,HSM) per Dist. One batch at District level	30/batch					1		1	
A3.5.5.6	Other FP Training									
A3.5.5.6 .1	Orientation training of newly trained surgeons on standards & protocols of FP methods (State)	30/batch								
A3.5.5.6 .2	Orientation training of FP Counsellor on standards & protocols of FP methods (State)	30/batch								
A3.5.6	Printing									

A3.5.6.1	Printing of sterilization case cards	Per card									
A3.5.7	Procurement of equipment & instrument for operationalisation of FP services										
A3.5.7.1	NSV kit	Per kit				30					
A3.5.7.2	Minilap kit	Per kit				55					
A3.5.7.3	IUCD kit	Per kit				102					
A3.5.7.4	Laprosocpe machine	Per mechine									
A3.5.8	Performance Based Awards										
A3.5.8.1	Best performing districts (3 districts)/block	Lump sum									
A3.5.8.2	Best performing Surgeon (Female & Male sterilization)	Lump sum									
A3.5.9	Monitoring										
A3.5.9.5	District level QAC meeting (Integrated with general QAC meeting)	Per district per quarter								-	
A3.5.9.6	Quarterly family planning review by District Authorities										
A3.5.10	IEC/BCC										
A3.5.10.1	Production of AV resource materials, broadcasting & telecasting in mass media channels										
A3.5.10.2	Advertisement of local dailies on FP										
A3.5.10.3	Observation of World Population Fortnight										
A3.5.10.3.1	At State level										
A3.5.10.3.2	At District level										
A3.5.10.3.2.1	District level function	Per district		5,000							
A3.5.10.3.2.2	Documentation	Per district		5,000							
A3.5.10.3.3	At Block & sub-block level										
A3.5.10.3.3.1	Block level function	Per block		1,500							

A3.5.10.3.3.2	IEC Van	Per van for 2 block		15,000							
A3.5.10.3.3.3	Poster, leaflet, hoarding etc	Per block		10,000							
A3.5.10.3.3.4	Village contact drive	Per block		10,000							
A3.5.10.3.3.5	Documentation	Per block		1,000							
A3.5.10.4	Sensitizing Kalyani Club members/ NYKs Youth volunteers on FP issues	Per block		1,000							
A3.5.10.5	Board for Designated FP Day at designated institution (Promotion of Fixed day approach)					-		-		-	
A3.5.11	Wall painting - promotion of ASHA contraceptive in 18 high focus districts	4nos per block									
Sub-total A3.5											