



Draft

District Family Planning Plan



GANJAM

2012-13

District Family Welfare Bureau
Zilla Swasthya Samiti



OFFICE OF THE CHIEF DISTRICT MEDICAL OFFICER, GANJAM, BERHAMPUR

Letter No.1179/FW/2012

Dated: 7.7.12

To,

The Director of Family Welfare,
Odisha, Bhubaneswar.

Subject: *Submission of District Family Planning Plan 2012 – 13.*

Sir,

I am submitting herewith the “***District Family Planning Plan 2012-13***” of District Ganjam in the prescribed format attached. This is for favour of your information and necessary action.

Yours Faithfully

**Chief District Medical Officer,
Ganjam, Berhampur**

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Executive Summary:

Ganjam district from southern zone is the most populous districts of the state with a population of 3.5 Million (2011 Census). It is constituted of 3 subdivisions, 22 blocks and 22 Tahasils. The district is having 460 numbers of SC, 84 numbers of PHC- New, 24 numbers of CHC and 1 number of DHH and other system of institutions. Currently, the contraceptive prevalence rate (the proportion of couples of reproductive age using any method of contraception) is 44.5% (DLHS-III). Ganjam is having 30% unmet need out of which 11 % is for spacing and 19 % for limiting methods which is one of the highest in the state. The FP coverage of the district largely influences the state achievements being the most populous district of the state.

During last year (FY' 2011-12), the district provided family planning services in 26 FDS sites .There were 11556 minilap, 101 NSV and 462 PP sterilization. There are 51 numbers of empanelled surgeons for sterilization operation as on 1st April 2012 doing minilap and NSV. However, laparoscopy sterilization is not being done in the district.

There are 3 private institutions accredited out of which only one i.e. Christian Mission Hospital is actively providing sterilization services. Around 700 sterilization cases were done by private accredited institutions during the year 2011-12.

The main constraints in achieving the ELA and progress in Family Planning programme are:

1. Non availability of manpower at the FDS centers. There are single doctor institutions which is affecting service delivery.
2. Functioning of FDS centers are not regular.
3. Short supply of OCP and Condom from state to district. Even, there are problems in proper and rational distribution of OCP and Condom from CHC to Sector (PHC) and Sub centre levels.

The priorities of the district for the year 2012-13 are:

1. Regularize functioning of FDS centers and designate 2 more institutions as FDS centers to increase service up take.
2. Regular review of functioning of FDS centers and their achievement.
3. Review of FP achievement in district level review meeting. Identify low performing for need based support and planning special camps to catch up back log.
4. Quarterly FP achievement review meeting at district level.

The EC survey training at district and block level has been completed this year with support of team from DFW, GoO. It is expected that EC survey will be completed by ANMs by July'12 end which will give actual figures on EC and target couple. All the ASHAs of district are involved in distribution of non clinical contraceptives with supply of stock from ANMs since 2011. The monthly contraceptives distribution report of ASHAs are being compiled at the Sub Centre level and incorporated in the HMIS report.

Chapter-01

Background

Ganjam district is located in southern zone spreading over the geographical area of 8070.60 square km. It is the most populous districts of the state with a population of 3.5 Million (2011 Census). The district is constituted of 3 subdivisions, 22 blocks and 22 Tahasils. It contributes nearly 39% of HIV cases, has high volume of out migration and 4 blocks are tribal dominated with difficult terrain.

Table-1

SOCIO-DEMOGRAPHY OF THE DISTRICT

<i>Forest</i>	<i>Area</i>	<i>8,706Sq.Km.</i>	<i>3081.77Sq.Kms.</i>
<i>Male</i>	<i>Population</i>	<i>3520151</i>	<i>177324</i>
<i>Female</i>	<i>ST Population %</i>	<i>2.88</i>	<i>1742827</i>
<i>Child Sex Ratio</i>	<i>SC Population %</i>	<i>18.57</i>	<i>899</i>
<i>Literacy Rate Total</i>	<i>Sub division</i>	<i>3</i>	<i>71.88</i>
<i>Male Literacy Rate</i>	<i>Blocks</i>	<i>23</i>	<i>81.85</i>
<i>Female Literacy Rate</i>	<i>Municipality</i>	<i>1</i>	<i>61.84</i>
<i>Villages</i>	<i>N.A.C</i>	<i>18</i>	<i>3,171</i>
<i>Towns</i>	<i>Gram Panchayat</i>	<i>444</i>	<i>18</i>
	<i>Tahasils</i>	<i>12</i>	

Information on Health Institutions

Types and levels	Health Institutions	FDS Centers
No of District Head Quarter Hospital	1	1
No of Sub-Divisional Hospital	02	2
No. of CHC	19	19
No. of PHC	6	1
Other hospitals	9	3
PHC (New)	84	0
Accredited Private Health institutions	3	1
MKCG Medical College	1	1
Total		28

The achievement of Oral pills and Condom was 63.7% and 42% respectively during FY'11-12. However, 84% sterilization achievement for the period April to March'12. But, only 462 numbers of post-partum sterilization was done during the period.

There are 46 number of delivery points in the district, out of which 28 number of institutions are functioning as FDS. 23 CHCs, 1 DHH, 2 SDH, 1 mission hospital and MKCG Medical College is functioning as FDS Centers. 2 more FDS will be made operational during Fy-12-13.

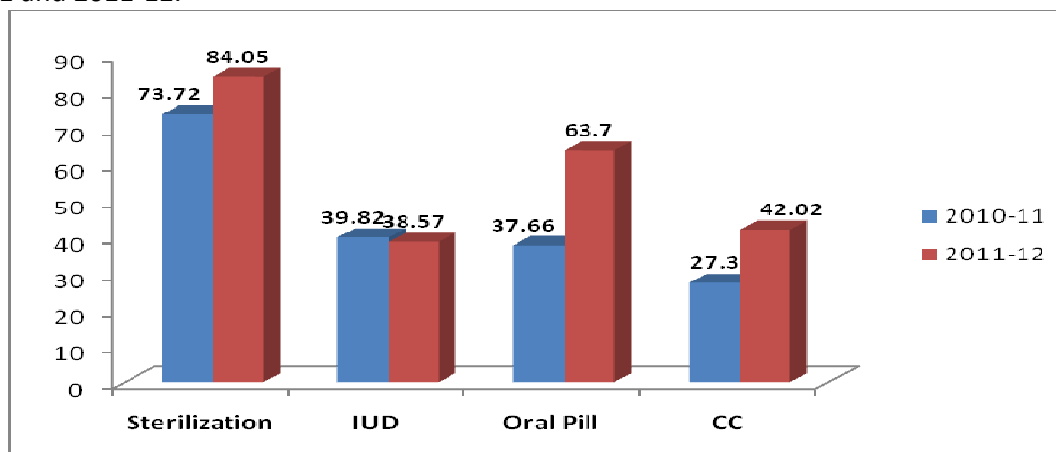
Chapter- 02

2. Situational Analysis

a. FP performances of the district as per DLHS-III & DLHS-II survey findings.

Areas	Major Indicators	DLHS-III (2007-08)	DLHS-II (2002-04)
Family Planning (Current Use)	Any method (%)	44.5	48.3
	Any modern method (%)	36.3	40.0
	Female sterilization (%)	28.9	31.1
	Male sterilization (%)	0.3	0.9
	IUD (%)	0.0	0.6
	Pill (%)	5.7	6.2
	Condom (%)	1.4	1.2
Unmet Need for Family Planning	Total unmet need (%)	30.1	25.7
	For spacing (%)	10.9	7.2
	For limiting (%)	19.2	18.5

b. A comparative analysis of performances of Family planning programme as per HMIS 2010-11 and 2011-12.



FP Achievement for FY'2011-12

Table-2

Sl. No.	Services	Private Facility	Govt. Facility	Total
1.	NSV/Conventional	0	101	101
2.	Minilap	0	11455	11455
3.	Laparoscopic Sterilization	0	0	0

4.	IUCD	0	6446	6446
5.	OP	0	12573	12573
6.	CC	0	14074	14074
7.	Others	0	0	0

C. Block wise performances for the year 2010-11 & 2011-12

Sl. No.	Health Institution	Progress							
		Sterilization		OP		CC		IUCD	
		% (2010-11)	% (2011-12)	% (2010-11)	% (2011-12)	% (2010-11)	% (2011-12)	% (2010-11)	% (2011-12)
1	SANAKHEMUNDI	59.20	79.47	35.87	59.42	43.51	55.04	38.37	54.09
2	ASKA	55.53	64.70	38.70	56.65	39.45	51.35	25.61	26.41
3	HINJILICUT	91.88	85.61	33.33	63.65	19.33	40.15	52.89	34.92
4	PURUSOTTAMPUR	72.65	65.53	39.40	65.29	15.33	48.03	36.13	35.61
5	SORADA	68.63	60.03	29.86	40.09	11.39	17.13	24.45	23.38
6	DIGAPAHANDI	90.25	88.55	46.65	60.69	24.15	24.54	22.92	28.97
7	BUGUDA	65.33	78.60	38.76	70.00	41.04	45.76	90.63	59.28
8	DHARAKOTE	64.24	115.05	44.18	56.96	19.27	27.21	57.89	33.27
9	BELAGUNTHA	43.82	55.54	23.27	55.05	17.79	45.26	20.40	89.08
10	BHANJANAGAR	54.36	87.20	47.37	98.75	37.95	50.83	49.78	45.86
11	CHIKITI	62.28	85.87	53.37	53.99	41.40	44.21	75.71	73.07
12	J.N.PRASAD	91.34	90.06	56.87	86.90	40.46	75.22	50.09	57.49
13	RANGEILUNDA	54.18	56.46	13.54	67.18	36.97	36.87	14.89	37.22
14	KUKUDAKHANDI	68.81	72.51	54.27	69.46	37.08	52.14	44.09	52.33
15	GANJAM	72.05	79.58	57.31	80.03	6.95	60.00	46.17	46.10
16	KHALLIKOTE	102.36	130.74	30.22	46.72	29.71	56.36	45.81	44.97
17	K.S.NAGAR	77.08	78.14	48.62	65.28	40.68	46.84	48.03	38.61
18	CHATRAPUR	138.97	135.85	54.68	47.23	35.69	48.99	53.53	44.24
19	PATRAPUR	56.90	64.73	37.68	51.08	28.58	51.83	32.06	25.60
20	POLOSORA	86.29	84.40	45.17	50.53	32.88	37.51	45.71	41.81
21	SHERAGADA	37.77	76.20	43.28	74.62	5.13	49.76	46.42	18.84
22	BEGUNIAPADA	34.54	53.79	33.57	49.68	36.54	48.37	39.54	11.85
23	BERHAMPUR MUNICIPALITY	98.34	109.28	9.14	80.14	6.54	5.94	14.25	13.99
Total		73.72	84.05	37.66	63.71	27.31	42.02	39.82	38.58

D. Contraceptive use in the block per 1000 population (Sterilization, IUCD, CC, OP) for the year 2010-11.

Sl. No.	Block	Total Population (2010 - 11)	Sterilization		IUCD		OP		CC	
			Total Acceptors	Acceptors Per 1000 Population	Total Acceptors	Acceptors Per 1000 Population	Total Acceptors	Acceptors Per 1000 Population	Total Acceptors	Acceptors Per 1000 Population
1	SANAKHEMUNDI	171047	380	2.22	277	1.62	306	1.79	630	3.68
2	ASKA	193700	403	2.08	210	1.08	375	1.94	647	3.34
3	HINJILICUT	147291	509	3.46	329	2.23	245	1.66	241	1.64
4	PURUSOTTAMPUR	166466	454	2.73	254	1.53	327	1.96	216	1.30
5	SORADA	161776	417	2.58	167	1.03	241	1.49	156	0.96
6	DIGAPAHANDI	170668	578	3.39	165	0.97	397	2.33	349	2.04
7	BUGUDA	139046	342	2.46	532	3.83	269	1.93	483	3.47
8	DHARAKOTE	117048	284	2.43	286	2.44	258	2.20	191	1.63
9	BELAGUNTHA	130184	215	1.65	112	0.86	151	1.16	196	1.51
10	BHANJANAGAR	163635	334	2.04	345	2.11	388	2.37	526	3.21
11	CHIKITI	116034	273	2.35	371	3.20	309	2.66	407	3.51
12	J.N.PRASAD	134275	462	3.44	284	2.12	381	2.84	460	3.43
13	RANGEILUNDA	168676	343	2.03	106	0.63	114	0.68	528	3.13
14	KUKUDAKHANDI	150348	389	2.59	280	1.86	407	2.71	472	3.14
15	GANJAM	120606	328	2.72	235	1.95	345	2.86	71	0.59
16	KHALLIKOTE	169725	652	3.84	328	1.93	256	1.51	427	2.52
17	K.S.NAGAR	138174	401	2.90	280	2.03	335	2.42	476	3.44
18	CHATRAPUR	167151	872	5.22	379	2.27	456	2.73	505	3.02
19	PATRAPUR	136745	293	2.14	185	1.35	257	1.88	331	2.42
20	POLOSORA	157621	511	3.24	304	1.93	355	2.25	439	2.79
21	SHERAGADA	135685	193	1.42	266	1.96	293	2.16	59	0.43
22	BEGUNIAPADA	143,873	186	1.29	240	1.67	241	1.68	445	3.09
23	BERHAMPUR MUNICIPALITY	356013	1305	3.67	215	0.60	162	0.46	197	0.55
TOTAL		3655784	10124	2.77	6150	1.68	6868	1.88	8452	2.31

E. Contraceptive use in the block per 1000 population (Sterilization, IUCD, CC, OP) for the year 2011-12.

Sl. No	Block	Total Population (2011 - 12)	Sterilization		IUCD		OP		CC	
			Total Acceptors	Acceptors Per 1000 Population	Total Acceptors	Acceptors Per 1000 Population	Total Acceptors	Acceptors Per 1000 Population	Total Acceptors	Acceptors Per 1000 Population
1	SANAKHEMUNDI	171,047	511	2.99	423	2.47	549	3.21	863	5.05
2	ASKA	180,452	472	2.62	234	1.30	592	3.28	911	5.05
3	HINJILICUT	133,176	474	3.56	235	1.76	506	3.80	542	4.07
4	PURUSOTTAMPUR	167,176	410	2.45	271	1.62	587	3.51	733	4.38
5	SORADA	164,572	365	2.22	173	1.05	350	2.13	254	1.54
6	DIGAPAHANDI	157,852	568	3.60	226	1.43	559	3.54	384	2.43
7	BUGUDA	146,487	411	2.81	377	2.57	525	3.58	583	3.98
8	DHARAKOTE	118,241	507	4.29	178	1.51	360	3.04	292	2.47
9	BELAGUNTHA	127,320	272	2.14	530	4.16	387	3.04	540	4.24
10	BHANJANAGAR	159,978	538	3.36	343	2.14	871	5.44	762	4.76
11	CHIKITI	116,034	375	3.23	388	3.34	338	2.91	470	4.05
12	J.N.PRASAD	134,275	455	3.39	353	2.63	630	4.69	926	6.90
13	RANGEILUNDA	162,638	358	2.20	287	1.76	612	3.76	570	3.50
14	KUKUDAKHANDI	143,329	410	2.86	360	2.51	564	3.94	719	5.02
15	GANJAM	120,757	361	2.99	254	2.10	521	4.31	663	5.49
16	KHALLIKOTE	176,960	834	4.71	349	1.97	428	2.42	877	4.96
17	K.S.NAGAR	151,195	406	2.69	244	1.61	487	3.22	593	3.92
18	CHATRAPUR	167,566	856	5.11	338	2.02	426	2.54	750	4.48
19	PATRAPUR	138,367	333	2.41	160	1.16	377	2.72	650	4.70
20	POLOSORA	156,347	500	3.20	301	1.93	430	2.75	542	3.47
21	SHERAGADA	137,705	389	2.82	117	0.85	547	3.97	619	4.50
22	BEGUNIAPADA	154,272	291	1.89	78	0.51	386	2.50	638	4.14
23	BERHAMPUR MUNICIPALITY	356,011	1460	4.10	227	0.64	1541	4.33	193	0.54
TOTAL		3641757	11556	3.17	6446	1.77	12573	3.45	14074	3.86

F. FP Service delivery –FDS centers achievement

Block/	No. of functional FDS centers	Achievement		Achievement in camps		Total achievement		Overall performances vs. FDS center coverage (%)	
	(2011-12)	In FDS(2011-12) in Fixed days in number				Of the block in No.			
		Strzl	IUCD	Strzl	IUCD	Strzl	IUCD	Strzl	IUCD
SANAKHEMUNDI	1	468	423	43	0	511	423	91.59	100
ASKA	2	364	234	108	0	472	234	77.12	100
HINJILICUT	2	390	235	84	0	474	235	82.28	100
PURUSOTTAMPUR	2	410	271	0	0	410	271	100.00	100
SORADA	2	365	173	0	0	365	173	100.00	100
DIGAPAHANDI	2	568	226	0	0	568	226	100.00	100
BUGUDA	1	411	377	0	0	411	377	100.00	100
DHARAKOTE	1	444	178	63	0	507	178	87.57	100
BELAGUNTHA	2	160	530	112	0	272	530	58.82	100
BHANJANAGAR	2	538	343	0	0	538	343	100.00	100
CHIKITI	2	375	388	0	0	375	388	100.00	100
J.N.PRASAD	1	234	353	221	0	455	353	51.43	100
RANGEILUNDA	1	358	287	0	0	358	287	100.00	100
KUKUDAKHANDI	1	410	360	0	0	410	360	100.00	100
GANJAM	2	287	254	74	0	361	254	79.50	100
KHALLIKOTE	1	834	349	0	0	834	349	100.00	100
K.S.NAGAR	1	288	244	118	0	406	244	70.94	100
CHATRAPUR	2	856	338	0	0	856	338	100.00	100
PATRAPUR	1	333	160	0	0	333	160	100.00	100
POLOSORA	1	500	301	0	0	500	301	100.00	100
SHERAGADA	1	389	117	0	0	389	117	100.00	100
BEGUNIAPADA	1	291	78	0	0	291	78	100.00	100
BERHAMPUR MUNICIPALITY	3	1460	227	0	0	1460	227	100.00	100
TOTAL	35	10733	6446	823	0	11556	6446	92.88	100

G. Post Partum & Post abortion Contraception

A total of 341 numbers of postpartum sterilization conducted during FY'2010-11. Similarly, a total of 462 numbers of postpartum sterilization conducted during the year 2011-12.

However, the data on post abortion contraception is not available presently.

H. Service Environment

The institution wise availability of critical equipments status is as follows:

Sl. No	Name of the institutions/Delivery points	Category (L1,L2,L3)	Name of the equipment	Units	Status (Functional/ non-functional)
1	City Hospital DHH	L3	Laparoscopes	01	Non-functional
2	Bhanjanagar SDH	L3	Laparoscopes	01	Non-functional

I. Quality Assurance Process

The DQAC has been functioning in the district. During the last 3 DQAC meetings was organized in which issues related to service delivery by empanelled doctor, de-empanelling doctors for not conducting sterilization operations was discussed. FP achievement of each block was discussed and decisions for organizing FP camp in low performing blocks was taken. Discussion to take follow up with state authorities to ensure settlement of pending insurance claims was made. There are 2 insurance claims pending since last one year which is negatively affecting registering cases for insurance claims.

J. Logistics and Supply system

I. Stock in hands as on 1st April 2012

Tubal Rings	IUCD	OCP	Condom
58000 pairs	10150 Pcs.	95700 cycles	58000 Pcs.

II. FP Stock Requirement for FY'12-13

Quarter	CC(in Pcs)			OCP (cycle)			IUCD		
	Requirement	Available	Remark	Requirement	Available	Remark	Requirement	Available	Remark
Qr 1	487922	58000		Nil	57980		Nil	4014	
Qr 2	545922	Nil		20260	37720		Nil	4014	
Qr 3	545922	Nil		57980	Nil		2122	1892	
Qr 4	545922	Nil		57980	Nil		4014	Nil	

C-LMIS training for all the Pharmacists and ANMs has been completed in the district and in the process of using SMS and the software for indenting and distribution of FP stock.

K. **Private Sector Partnership & Accredited Institutions and NGO Involvement**

Total number of Private Institutions Accredited for FP services – There are 3 private institutions namely Christian Hospital, Amit Hospital and Bansadhara Hospital accredited for FP services. All these institutions are operating in Berhampur City. However, only Christian Hospital is providing FP services regularly and reporting to district in time. Follow-up with 2 institutions will be made to regularize services in this year.

The Community Based Distribution (CBD) Program has been piloted in the Ganjam district in collaboration with DFW, GoO, NRHM and HDF, Bhubaneswar with the objectives to increase access to information and services for non clinical contraceptives through involving ASHA since 2010. A total of 2730 numbers of ASHA are trained under the project. All the ASHAs of the district are keeping OCP and Condom stock and distributing to target couple in the community. In addition, ASHAs are submitting a monthly report which includes data on OCP and condom distribution, number of target couple counseled, new users and other related data. The ASHA monthly report is being verified by the concerned Sub Centre ANM before submission at block level. The ASHA monthly report is being compiled and shared at the block level by Block Coordinators of the CBD project.

L. **Human Resource Development**

I. The total number of empanelled surgeons in the district and their respective place of posting and achievement during FY'2011-12 are given below:

EMPANELLED DOCTOR LIST FOR THE YEAR 2010-11

Name of the Institution	Level by 1012	Designation	Name of the Doctor	Number of sterilization cases done	
				Female	Male
Adapada		MOI/C	Dr. Kurmeya	358	4
Adapada		MO	Dr. Pradeep Ku. Mohapatra	0	0
Adapada		Retd Contractual	Dr. S.K.Das	117	0
Dengaosta		MO	Dr. Kishor Ch. Behera	0	0
BALISIRA PHC	L2	MO	DR. S.Ch.Rath, MOIC	86	1
ASKA		Asst. surgeon, Trained On EMOC	Dr. J.Upadhyaya	1	0
ASKA		Asst. surgeon, Trained On EMOC	Dr. B.B.Ghadai	153	0
ASKA		O & G Spcl.	Dr.Sandhya Rani Panigrahi	6	0
ASKA		Sugery	Dr. K.Ch.Patra	151	1
KODALA CHC	L3	O & G Spcl.	Dr Narayan Sethy	195	0
SUMANDAL PHC	L2	Sugery Spcl	Dr Rajendra Pradhan	86	0
BELAGUNTHA CHC	L3	Sugery Spcl	Dr. Pitambar Das	145	0

Gobara			Dr. Prakash Ch. Mohapatra	116	0
BHANJANAGAR SDH	L3	O & G Spcl.	Dr. Bisambar Behera	7	0
BHANJANAGAR		O & G Spcl.	Dr. Niranjan Nayak	19	0
BHANJANAGAR		O & G Spcl.	DR. Srikant Sahu	61	0
GALLERY		O & G Spcl.	Dr.Brundaban Ch. Gouda	428	0
CHATRAPUR SDH	L3	SDMO, O & G Spcl.	Dr. B.K.Brahma	59	0
CHATRAPUR SDH		O & G Spcl.	Dr.Prema Priya Jena	156	0
MUNICIPENTHO		O & G Spcl.	Dr. R.L.N. Patnaik	575	0
MUNICIPENTHO		O & G Spcl.	Dr. Leela Mishra	0	0
BOMKEI PHC	L2	Sugery	Dr. Sisir Kumar Pradhan	612	1
BOMKEI PHC		MO	Dr. Smitanjali Samal	0	0
KHANDADEULI PHC	L2	MO	Dr. Sudhakar Das	251	0
HINJILICUT CHC	L2	MO	Dr.Madhav Sahu	99	0
BELAGAN PHC		MO	Dr.Gunurani Patnaik	168	0
BELAGAN PHC		MO	Dr. Mamta Choudhury	0	0
BELAGAN PHC		O & G Spcl.	Dr. Ram Mohanty	0	0
DAYANIDHIPUR SASAN		Asst. Surgeon	Dr. S.K.Samal	134	0
CHIKITI		MO	S.Kameswar Rao	0	0
CHIKITI		MOI/C	Dr.Biren Nayak	265	8
PHC(N), Nuapada		MOI/C	Dr. Ashok Mishra	157	0
CHIKITI		Sugery	Dr. Mahenda Sahu	0	0
JAGANATH PRASAD CHC	L2	MO	Dr.Satyananda Das	445	10
JAGANATH PRASAD CHC		Retd Contractual	Dr. Trilochan Panigrahy	0	0
PHC(N) Jahada		Retd Contractual	Dr.K.R.K.Bihari	270	3
DHARAKOTE		MO	Dr. A.K.Sukla	0	0
BHATAKUMARADA CHC	L2	MO	Dr. C.S.Das	302	0
BHATAKUMARADA CHC	L3	O & G Spl.	Dr. Sudarsan Sahu	108	0
PURUSOTTAMPUR		Asst. Surgeon	Dr. Lalita mohan Rath	0	0
KABI SURYA NAGAR CHC	L2	O & G Spl.	Dr. Basant Ku. Dash		
KABI SURYA NAGAR CHC		MO	Dr. Ashok Kumar Mishra	288	0
KHALIKOTE CHC	L3	O & G Spl.	Dr.Siba Prasad Maharana	738	0

KHALIKOTE CHC	L4		Dr. Pradeep Kumar Patro	97	0
BALIPADA	L1	MO	Dr.I.Gopal	402	8
PATRAPUR		O & G Spl.	Dr. Sambit Begray	334	0
PATRAPUR		Surgery Spl.	Dr. Saroj Kumar Mishra	0	0
PATRAPUR		MO	Dr. Laxmi Narayan Panigrahy	0	0
POLOSARA CHC	L3	MO, Surgery Spl.	Dr.Krushna ch. Sahu	288	3
POLOSARA		O & G Spl.	Dr. Bal Gopal Behera	197	0
CITY HOSPITAL, BERHAMPUR	L3	O & G Spl.	Dr. Sitansu Shekhar Satpathy	299	0
CITY HOSPITAL, BERHAMPUR	L3	Ent Spe	Dr. Goura Ch. Patnaik	70	0
CITY HOSPITAL, BERHAMPUR	L3	O & G Spl.	Dr. Santosh Ku Panda	12	0
CITY HOSPITAL, BERHAMPUR	L3	O & G Spl.	Dr. Bipin Bihari Panigrahy	51	0
CITY HOSPITAL, BERHAMPUR	L3	Aneasthasia	Dr. R.P.Patra	95	15
CITY HOSPITAL, BERHAMPUR	L3		Dr. P.K.Kar	13	1
CITY HOSPITAL, BERHAMPUR	L4		Dr. Hrushikesh Mohapatra	148	0
CITY HOSPITAL, BERHAMPUR			Dr. Saroj Bandhu Mohapatra	6	3
Keluapalli PHC		O & G Spl.	Dr. Geetanjali Das	358	0
SHERAGADA		MO,Asst. Surgeon	Dr.N.Behera	47	1
SHERAGADA		Surgery	Dr.P.ChampatiRay	159	7
SHERAGADA		O & G Spl.	Dr.I.Mishra	48	0
SHERAGADA		O & G Spl.	Dr. Prativa Ku. Mishra	10	0
BADAGADA CHC	L3	MO	Dr. Ch Narayan Subudhi	346	4
SORADA		MO	Dr. Dilip Kumar Nayak	51	0

II. Present status on Training till 1st April 2012

2011-12	NSV	IUCD	Minilap	Lap.	Prog. guidelines	MTP	Contraceptive update
Trained Personnel	Nil	6 Batches	1 Batch Doctor-3nos.	Nil	Nil	3 Batches Doctor-9nos.	1 Batch [28 nos.(LHV & MPHS(M))]

III. Other training programs

1 Batch of District Level IUCD Training covering 9 no. of Staff Nurse, 3 no. of doctor has been conducted. And 4 batches of Block Level IUCD Training covering 1 Staff Nurse, 18 LHVs and 30 HW(F) has been conducted.

M. Monitoring and Evaluation

I. Data Analysis:

All the facilities of the district are regularly reporting FP achievement in the prescribed HMIS format and being uploaded. The compiled data of block and district achievement is being generated for review at various level. The block wise FP achievement figures is being analyzed with a view to identify low performing blocks for differential planning and special focus by district level health officials.

II. Field visits:

District level health officials especially ADMO-FW, DPHN, MEIO and DPM are regularly monitoring activities and performance of FDS Centers. Besides, nodal officer for each block has been designated from among the district level health functionaries to do the regular field visit to concerned block and submit the field visit report before the district authorities for analysis of the performance.

III. Review meetings:

In the district, 2 separate monthly review meeting, one for the MO I/C and another for BEE, BPO & BADA at the district level is being organized for reviewing various health activities including the family welfare activities. However, a quarterly review meeting at the district to exclusively family welfare activities is being planned for this year.

Chapter-03

A. Service Delivery Plan

A.1 ESTIMATED FW PROTECTION METHOD AS PER ELA FOR 2012 – 2013

Sl.No	Name of the Block	ELA				Remark
		Sterilization	IUCD	CC	OP	
1.	Berhampur Town	1392	1,571	2,966	1,740	
2.	SANAKHEMUNDI	671	754	1,425	838	
3.	ASKA	97	108	205	120	
4.	BALISIRA	611	687	1,297	763	
5.	HINJILICUT	522	587	1,109	653	
6.	PURUSOTTAMPUR	655	737	1,392	819	
7.	SORADA	645	726	1,371	807	

8.	DIGAPAHANDI	619	696	1,315	774	
9.	BUGUDA	574	646	1,220	718	
10.	DHARAKOTE	464	521	985	579	
11.	BELAGUNTHA	499	561	1,060	624	
12.	BHANJANAGAR	82	91	173	101	
13.	GALLERY	546	614	1,159	682	
14.	GIRISOLA	455	512	966	569	
15.	J.N PRASAD	526	592	1,118	658	
16.	RANGEILUNDA	638	717	1,354	797	
17.	KUKUDAKHANDI	562	632	1,194	702	
18.	GANJAM	473	532	1,006	592	
19.	KHALIKOTE	694	780	1,474	867	
20.	K. S NAGAR	593	667	1,259	741	
21.	CHHATRAPUR	86	97	183	108	
22.	MUNICIPENTHO	571	642	1,212	713	
23.	PATRAPUR	542	610	1,152	678	
24.	POLOSORA	613	689	1,302	766	
25.	SHERAGADA	540	607	1,147	675	
26.	BEGUNIAPADA	605	680	1,285	756	
TOTAL		14,272	16,056	30,329	17,840	

A.II. EC of the district as per last year survey

The eligible couple for the district (from EC survey report of last year)

Blocks	Total Eligible Couple (15 – 49 yrs)
Berhampur Town	56,962
SANAKHEMUNDI	27,368
ASKA	3,947
BALISIRA	24,925
HINJILICUT	21,308
PURUSOTTAMPUR	26,748
SORADA	26,332

DIGAPAHANDI	25,256
BUGUDA	23,438
DHARAKOTE	18,919
BELAGUNTHA	20,371
BHANJANAGAR	3,328
GALLERY	22,269
GIRISOLA	18,565
J.N PRASAD	21,484
RANGEILUNDA	26,022
KUKUDAKHANDI	22,933
GANJAM	19,321
KHALIKOTE	28,314
K. S NAGAR	24,191
CHHATRAPUR	3,525
MUNICIPENTHO	23,286
PATRAPUR	22,139
POLOSORA	25,016
SHERAGADA	22,033
BEGUNIAPADA	24,684
TOTAL	582,681

However, EC survey by ANMs for the current year is going on and is going to be completed by end of July'12. This is expected to give us the actual data on EC and target couple on the basis of which the ELA may be calculated.

A.III. Facility & Community Level (Spacing & Limiting)

Functional FDS						
Delivery Points MCH centers						
	SC	PHC	CHC	SDH	DHH	REMARK
As on 01.04.12			22	2	1	MKCG Medical College & Mission Hospital, Berhampur
Plan 12-13			25	2	1	MKCG Medical College & Mission Hospital, Berhampur

- Activities to be taken up to popularize family planning services spacing community level(IUCD,OC,CC)
All the ASHAs trained under the Community Based Distribution (CBD) Program will be engaged to promote informed choices at the community level. They reach all the target couples with non clinical contraceptives.
- A detailed camp schedule for the year in quarterly basis.
The camp will be organized keeping in view the performance of the block. In each quarter meeting the camp schedule will be finalized.
- Observation of World Population Fortnight 2012.(July 2012)
Plan will be developed separately and submitted to state for approval

B. Human Resource Development Plan(Training Plan)

B.I. Training requirement for 2012-13

Types of Training							
Trainees	From Inst.	IUCD	NSV	Minilap	Laparoscopic	Contraceptive update	Counseling
ANM/L HV		20				1 batch	
MO/SN		12					

There will focus to train personnel from FDS/delivery points on priority. The list to be prepared after analyzing the gaps and allocation in PIP12-13.

B.II. Training Calendar for Family Planning Services -2012-13:

	Q1	Q2	Q3	Q4	Total target	Person responsible
IUCD		√	√		32	ADMO-FW
PPIUCD						
NSV/CV						
Minilap						
Contraceptive update(doctors)						
Contraceptive update(paramedics)			√		24	ADMO-FW
Programme Guideline orientation						
Logistics & Supply chain management/CLMIS/ProMIS						
Counseling						

C. Service Environment Strengthening Plan

Sl. No.	Level of Institute (MCH Centers & Strategic Institutions)	IUCD Kits	Minilap Kits	Laparoscope	Sterilizers	Any other	Process of Procurement	
							District	State
1		63	35			NSV Kit-19	√	

E. ELCO Survey :

A separate Micro-plan to carry out the Eligible Couple Survey has been developed on basis of which EC survey by HW-F is going on in the district since June'12 and the survey is expected to be completed by end of July'12.

MONITORABLE INDICATORS FOR FAMILY PLANNING 2012-13

(Against each indicator, Districts are to provide consolidated quarterly targets and trace month wise achievements)

		Baseline (1 st April 2012)	Q1 Target	Q2 Target	Q3 Target	Q4 Target	Annual
C	Family Planning						
<i>C.1</i>	<i>Service Delivery</i>						
C.1.1	% of total sterilization against ELA	4% (544)	15	25	25	30	95% (14272)
C.1.2	% post partum sterilization	4					1
C.1.3	% male sterilizations	0					(555 nos.)
C.1.4	% of IUD insertions against planned	1.5%	20	40	20	20	100 % (16056)
C.1.5	% IUD retained for 6 months						
C.1.6	% Sterilization acceptors with 2 children						
C.1.7	% Sterilization acceptors with 3 or more children						
C.2	Quality						
C.2.1	% of complications following sterilization	0					
C.3	Outputs						
C.3.1	% doctors trained as minilap						
C.3.2	% doctors trained as NSV						
C.3.3	% doctors trained as laparoscopic sterilization	0	0	0	0	0	0
C.3.4	% ANM/LHV/SN/MO trained in IUD insertion						

MONITORING AND SUPPORTIVE SUPERVISION TEMPLATE FOR DISTRICTS ON FIXED DAY STASTIC CENTRES

Activities	Time Line	Responsible Person/Officer	Reviewing Officer	Achieved Yes/NO	If No Reasons and Corrective action
Ensure sterilization operations conducted in each assigned L2 & L3 institutions (FDS Centers, non –MCH Center)	1 st Qtr 5 th July 2012	Concerned MO I/C	ADMO(FW)		
IUCD insertion & Services in another specific day (in all L2 & L1 centers and delivery points)	Every month	Concerned MO I/C			
The performance in Fixed day sites (for all methods)analysis and presentation to the District Team(ADMO(FW),CDMO, DPM – at District Level	Every Month	SI/SA and ICA to prepare and share with DHIO in each month	ADMO(FW)		District officials to take corrective steps if any
At block level the concerned SA/the person in charge of reporting (regular incumbent) to share with BPO & BEE and present before the MOI/c	Each fortnight	SA/SI of the block	ADMO(FW)		MOI/c to take corrective measure, BPO /BEE for proceedings & meetings.
Camp scheduled after the quarter to address the backlog – organizing camp s and other details as per guideline	Quarterly	(DPHIO, Dy .DPHIO)	ADMO(FW)		
IEC/BCC activities regarding the a. Fixed Day Static Centers b. Camps	Fixed Days After each quarter/Decisions	(DPHIO, Dy. DPHIO) BPHIO	ADMO(FW) & MOI/c		
Monitoring visit to the Fixed Day Static Centers	Continuous	ADMO(FW), nodal officers and other assigned officials			

Activities	Time Line	Responsible Person/Officer	Reviewing Officer	Achieved Yes/NO	If No Reasons and Corrective action
MONITORING AND SUPPORTIVE SUPERVISION TEMPLATE FOR DISTRICTS ON LOGISTICS & SUPPLY CHAIN					
Assessment of stock /Contraceptive Commodity Security for free supply & ASHA	monthly	Store MO/ Pharmacist	ADMO-FW		
Updation in CLMIS/ProMIS	monthly	Store MO/ Pharmacist	ADMO-FW		
Transportation of Family Planning Supplies Dist. to Block Block to Sector/SC	As per requirement	Store MO/ Pharmacist Pharmacists-CHC/PHC	ADMO-FW MO I/C		
<u>MONITORING AND SUPPORTIVE SUPERVISION TEMPLATE FOR DISTRICTS QUALITY ASSURANCE PLAN</u>					
Periodic QAC meeting	June, Sept., Dec'12 & March'13	ADMO-FW			
Facility audit/Exit Interview /verification of records	Monthly	ADMO(FW), nodal officers and other assigned officials	ADMO-FW		
Failures/Complications	Monthly	MOI/c to take corrective measure, BPO /BEE for	ADMO-FW		
Insurance Claims etc.	As per requirement	SA	ADMO-FW		
Any other					

Chapter – 4

Resource Requirements

Family Planning Budget- 2012-13

PIP Code	Budget head	Unit Of measure	Base line Current status	Rate/Rs/Unit	Target				Total Target	Budget	Officer/ Person Responsible
					Q1	Q2	Q3	Q4			
A3.1	Terminal/Limiting Methods				Q1	Q2	Q3	Q4			
A3.1.1	Dissemination of manuals on sterilization standards & quality assurance of sterilization services										
A3.1.2	Quarterly Female Sterilization Camps to address backlogs - 2 camp per qtr per district in the low performing zone	Per camp per quarter	nil	15,000		5	10	5	20	300000	
A3.1.3	NSV camp - one camp per qtr per district in 10 districts (Koraput, Rayagada, Malkanagiri, Nabarangpur, Kalahandi, Nuapada, Bolangir, Sonepur, Mayurbhnaj and Kandhamal)	Per camp per quarter		35,000		0	0	0	0	0	
A3.1.4	Compensation for Female sterilization	Per Beneficiary		1,000	2140	3568	4996	3568	14272	14272000	
A3.1.5	Compensation for Male sterilization	Per Beneficiary		1,500	100	150	150	155	555	832500	
	Total of Sterilization									15404500	
	Budget for Sterilization (85% of Total Sterilizations Budget)										
A3.1.6	Accreditation of private providers for sterilization services										
A3.1.6.1	Regional level orientation of accredited private providers on service protocols & reporting	Per inst.		2,500							
	Sub-total A3.1 (excluding Sterilization & NSV)										
A3.2	Spacing Methods										

A3.2.1	IUD Camps										
A3.2.2	IUD services at health facilities/ compensation										
A3.2.2.1	For Beneficiary (to be utilized to meet essential requirements on IUD services at institution level)	Per beneficiary	20	2000	6000	4000	4056	16056	321120		
A3.2.2.2	Incentive to ASHA for ensuring retention of IUD by beneficiary for 1yr	Per case	150					4000	600000		
A3.2.3	Incentive to private accredited institutions for IUD insertion services	Per case	75								
A3.2.4	Social Marketing of contraceptives										
A3.2.4.1	Delivery of contraceptics by ASHA at door step in 18 high focus district										
A3.2.4.1.1	Sensitisation workshop at district level	Per district									
A3.2.4.1.2	ToT for ASHA training										
A3.2.4.1.3	Training of ASHA on operational modalities (except Angul dist)	Per ASHA	275								
A3.2.4.1.4	Eligible copule survey										
A3.2.4.1.4.1	At District level (MO I/c, BPO, PHEO, SA, HQ LHV from block level, 2 staff from PPC, district level participants - CDMO, SI, MCH, DHIO, ICA, DPHEO)	per participant	500								
A3.2.4.1.4.2	At Sub district level - Orientation to programme officer, supervisor & ASHA at existing meeting platforms										
A3.2.4.1.5	Distribution of contraceptives										
Sub-total A3.2									921120		
A3.3	POL for FP/Others - Trasportation of FW materials										
A3.3.1	State to district										
A3.3.2	District to Block	1500 per block per month							396000		

A3.3.3	Block to Sector (ASHA to be provided contraceptives at sector meeting)	1000 per block per month									264000	
A3.4	Repair of laparoscopes											
Sub-total A3.3 & A3.4						-	-	-	-		660000	
A3.5	Other strategies/activities											
A3.5.1	Strengthening of Family Welfare Bureau for quality implementation of family planning programe											
A3.5.1.1	At State level											
A3.5.1.2	At District level	50.000 per district									50000	
A3.5.1.2.1	Manpower											
A3.5.1.2.2	Mobility cost for supportive supervision including QAC members	5000 per quarter									20000	
A3.5.1.2.3	Operational cost for Dist. FW Bureau for meeting exp., reporting, internet, telephone, postage etc.	100 Per district per month									12000	
A3.5.2	Operationalization of fixed day static services - Family welfare day											
A3.5.2.1	Contingency for Fixed day static FP services											
A3.5.2.1.1	At L3 FRU	Per inst. Per quarter		1,200	11	11	11	11	44		52800	
A3.5.2.1.2	At L2 24x7	Per inst. Per quarter		600	19	19	19	19	76		45600	
A3.5.2.1.3	At Other DPs											
A3.5.3	Promote postpartum and post abortion family planning services including sterilization in facilities having high institutional deliveries											
A3.5.3.1	Remuneration of Family Planning Counsellor (32 DHH + SCB MCH) @Rs.10,000/- + PI Rs.1500/- (max 20%)	Per month										

A3.5.3.2	Sensitization of service providers on PP sterilization										
A3.5.3.3	Sensitizing ASHA & AWW to motivate the beneficiary										
A3.5.3.4	Orientation to PPC SN & ANM on FP counseling & on PP										
A3.5.5	Trainings										
A3.5.5.1	Laparoscopic sterilization training										
A3.5.5.2	Minilap training										
A3.5.5.2.1	Minilap training for MO (Asst Surgeon of L3 & L2): twelve working days at District level	3/batch									-
A3.5.5.3	NSV training										
A3.5.5.3.1	NSV training for MOs five working days. State level TOT	5/batch									-
A3.5.5.3.2	NSV training for MOs five working days. District level	5/batch									-
A3.5.5.3.3	NSV TOT training for surgery specialist or PG holder in surgery at National Level .	5/batch									-
A3.5.5.4	IUD insertion training										
A3.5.5.4.1	Six days Dist level IUCD training for MO and SN	1/batch, person	43000 per batch				1		1	43000	
A3.5.5.4.2	Six days Block level IUCD training for ANM, LHV	2/batch	50000 per batch				1	1	2	100000	
A3.5.5.4.4	Three days Postpartum IUCD Training for O&G Spl and Staff Nurses of Respective Districts (5MOs+5SNs)	10/batch									-
A3.5.5.4.7	1 day district level Orientation to Block MO I/C & PHEO on IUCD 375-A	10/batch									-
A3.5.5.4.8	1 day Orientation to ANM, SN on IUCD 375-A at Block Level of L2 & L1 Institution	30/batch									-
A3.5.5.5	Contraceptive update training										
A3.5.5.5.1	One Day Contraceptive update & family planning guideline trg. for MOs (District)	30/batch									-

A3.5.5.5 .2	Contraceptive update Trg. To Paramedics (SN,LHV,HWF,HWM,HSM) per Dist. One batch at District level	1/batch	37000 per batch				1		1	37000	
A3.5.5.6	Other FP Training										
A3.5.5.6 .1	Orientation training of newly trained surgeons on standards & protocols of FP methods (State)	30/batch									
A3.5.5.6 .2	Orientation training of FP Counsellor on standards & protocols of FP methods (State)	30/batch									
A3.5.6	Printing										
A3.5.6.1	Printing of sterilization case cards	Per card									
A3.5.7	Procurement of equipment & instrument for operationalisation of FP services										
A3.5.7.1	NSV kit	2500 Per kit	19 kit			19			19	47500	
A3.5.7.2	Minilap kit	6000 Per kit	35			35			35	210000	
A3.5.7.3	IUCD kit	2000 Per kit	63			63			63	126000	
A3.5.7.4	Laprosocpe machine	Per mechine									
A3.5.8	Performance Based Awards										
A3.5.8.1	Best performing districts (3 districts)/block	Lump sum									
A3.5.8.2	Best performing Surgeon (Female & Male sterilization)	Lump sum	20000						1	20000	
A3.5.9	Monitoring										
A3.5.9.5	District level QAC meeting (Integrated with general QAC meeting)	Per district per quarter								-	
A3.5.9.6	Quarterly family planning review by District Authorities	Per district per quarter	2000						4	8000	
A3.5.10	IEC/BCC										
A3.5.10. 1	Production of AV resource materials, broadcasting & telecasting in mass media channels										
A3.5.10. 2	Advertisement of local dailies on FP										
A3.5.10. 3	Observation of World Population Fortnight										

A3.5.10.3.1	At State level										
A3.5.10.3.2	At District level										
A3.5.10.3.2.1	District level function	Per district		5,000						5000	
A3.5.10.3.2.2	Documentation	Per district		5,000						5000	
A3.5.10.3.3	At Block & sub-block level										
A3.5.10.3.3.1	Block level function	Per block		1,500						33000	
A3.5.10.3.3.2	IEC Van	Per van for 2 block		15,000						165000	
A3.5.10.3.3.3	Poster, leaflet, hoarding etc	Per block		10,000						220000	
A3.5.10.3.3.4	Village contact drive	Per block		10,000						220000	
A3.5.10.3.3.5	Documentation	Per block		1,000						22000	
A3.5.10.4	Sensitizing Kalyani Club members/ NYKs Youth volunteers on FP issues	Per block		1,000						22000	
A3.5.10.5	Board for Designated FP Day at designated institution (Promotion of Fixed day approach)					-		-		-	
A3.5.11	Wall painting - promotion of ASHA contraceptive in 18 high focus districts	4nos per block									
Sub-total A3.5										1463900	
										18449520	