

MANUAL -11
BUDGET ALLOCATED TO EACH AGENCY
(SECTION 4(I)(b)(xi)
NON PLAN BUDGET

Sl.No.	Major Head	Activities to be performed	Sanctioned budget	Budget estimate	Revised estimate	Expenditure for the last year
1	12-2210 Medical & P.H.	The DIM&H Orissa and 20 Nos. of Inspectorate (11 Nos. of Ayurvedic and 9 Nos. of Homoeopathy) are functioning under the head to perform administrative machineries.	50257	50257	62257	71767
2	12-2210 Medical & P.H.	5 Nos. of Ayurvedic Hospitals, 5 Nos. of Ayurvedic Dispensaries, 3 Nos. of Ayurvedic Pharmacy are functioning to provide Health Services in Urban are and manufacturing and supply of Ayurvedic Medicines respectively.	40056	40056	55890	36133
3	12-2210 Medical & P.H.	Two Nos of Homoeopathic Hospitals, Ten Nos. of Homoeopathic Dispensaries and one Homoeopathy Pharmacy are functioning to provide Health Services in the Urban areas and supply of Homoeopathic Medicine	19614	19614	27315	15867
4	12-2210 Medical & P.H.	Two Nos. of Unani Dispensaries are functioning to render Health services and to provide Unani Medicines	652	652	892	588
5	12-2210 Medical & P.H.	614 Nos. of Ayurvedic Dispensaries are functioning in rural areas of the state to provide Health services to local people.	175694	175694	236895	159803
6	12-2210 Medical & P.H.	550 Nos. of Homoeopathic Dispensaries are functioning in rural areas of the state to render Health services to local people.	147116	147116	195173	128179
7	12-2210 Medical & P.H.	7 Nos. of Unani Dispensaries are functioning in rural areas of the state to provide Health services.	1703	1703	2304	1427
8	12-2210 Medical & P.H.	3 No.s of Govt. Ayurvedic Colleges are functioning in the state at Puri/Bolangir/Berhampur to impart under graduate and post graduate Education to the students.	36341	36341	50258	29799
9	12-2210	4 No.s of Govt. Homoeo. Colleges	39225	39225	53784	31459

	Medical & P.H.	are functioning in the state at Bhubaneswar/Berhampur/Sambalpur and Rourkela to impart Homoeo. Education in under graduate and post graduate teaching to the students.				
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PLAN BUDGET

Name of the Plan Scheme	Activities to be under taken	Date of Commencement	Expected date for completion	Amount sanctioned	Amount disbursed/spent
1)Grnts to Accupunture and Accupressure institution	-	-	-	0.01	Nil
2)Opening of New Ayurvedic Dispensaries in Naxalite affected and Tribal areas of State	Different collectors of Districts have requested kindly furnish the list of selective locations for opening of New Ayurvedic/Homoeopathic Dispensaries alongwith approved resolution copy of zillaparishad, Soon after received of Selective Docations from different collectors then the proposal for opening of new Ayurvedic /Homoeopathic dispensaries in Naxalite affected Tribal areas of State will be submitted to Govt. for consideration	-	-	0.01	Nil
3)Opening of New Homoeopathic Dispensaries in Naxalite affected and Tribal areas of the State.	-	-	-	0.01	Nil