

For the financial year 2015-16, an outlay of Rs 3877.88 Crore has been proposed in the Health & Family Welfare Budget as detailed below:

Head	(in TRS)
Demand No-12	
Non Plan	17628767
State Plan	
(a) CSS	11507200
(b) Others	3258800
(c) Infrastructure	5881145
Total State Plan	20647145
Central Plan	492303
Centrally Sponsored Plan	10600
TOTAL	38778815

(Source: Budget Document-Health & Family Welfare Department 2015-16)