

GOVERNMENT OF ODISHA HEALTH & FAMILY WELFARE DEPARTMENT

NOTIFICATION

File No. PT2-HFW-SCH-NRHM-0005-2021-_____6096______/H, Dated 16 -03 - 2023

With a view to strengthening the health care delivery system and providing health care of super-specialty nature to all the needy people of remote districts, where health care is unreachable or difficult to reach, Government have launched a new scheme namely "Mukhya Mantri Bayu Swasthya Seva (MBBSS)". Under this scheme, it is planned that a team of medical experts from Medical Colleges will move by air to far-flung districts along with necessary equipment to provide super specialty medical treatment and therapeutic interventions to the identified patients. To begin with, the scheme is being implemented in four districts such as Nuapada, Kalahandi, Nabarangpur, and Malkangiri in pilot mode.

The Scheme will be implemented over a period of 05 years from 2022-23 to 2026-27 with an outlay of Rs.3,25,26,479/-.The detailed budget outlay for five years is annexed as Annexure-A with the following guidelines.

- The Additional DMET (O) shall be the State Nodal Officer for the scheme. Prof. (Dr.) Umakant Satapathy, Addl. DMET(O) is declared as the State Nodal Officer.
- 2. There shall be one Technical Expert Committee taking the DMET (O), DHS(O), Director, SIHFW(O), and the State Nodal Officer, who will examine the different issues as and when arise and suggest appropriate action by Government.
- 3. Each district shall have one District Nodal Officer for coordinating the camp.
- 4. The Fund shall be released by DMET (O) to the CDM & PHO of the concerned districts as and when required as per the approved budget outlay.
- 5. All activities of camps and modalities of expenditure shall be done as per the guidelines already approved by Government in Health & FW Department and communicated by DMET(O) vide letter No.38 dated 03.01.2023.
- 6. The camp schedule, selection of districts, selection of experts, and movement of experts shall be done by the Mukhya Mantri Bayu Swasthya Seva Cell in DMET Wing under the supervision of the State Nodal Officer. The flight schedules shall be finalized by the State Nodal Officer in consultation with the Commerce and Transport Department.

Commissioner-cum-Secretary to Government

	mellio No. 6097 /H Dated, 16-03-2023
1	Copy with enclosure forwarded to the AG (A & E), Odisha Bhubaneswar for information and necessary action.
	Joint Secretary to Government
	Memo No. 6098 /H Dated, 16 -03 - 2023
1	Copy with enclosure forwarded to Finance Department/ P&C Department Commerce & Transport (Transport) Department for information and necessary action.
N	Joint Secretary to Governmen Memo No. 6099 /H Dated, 16-03-2023
	Copy with enclosure forwarded to the PS to Hon'ble Chief Minister, Odisha P.S to Hon'ble Minister, Finance, Parliamentary Affairs and Health & FW, Odisha for kind information of Hon'ble Chief Minister / Hon'ble Minister, Finance, Parliamentary Affairs and Health & FW. Joint Secretary to Government
N	Joint Secretary to Government Memo No. 6100 /H Dated, 16-03-2023
1	Copy with enclosure forwarded to the PS to Chief Secretary, Odisha for kind information of Chief Secretary.
	Memo No. 6/0//H Dated, 16 - 03 - 2023
/	Copy with enclosure forwarded to the MD, NHM, Bhubaneswar, Odisha / MD, OSMCL, Bhubaneswar / all Directors under the administrative control of Health & FW Department for information and necessary action.
	Memo No. 6102 /H Dated, 16 - 03 - 2023
	Copy with enclosure forwarded to the FA-cum-Special Secretary to Government / OSD-cum-Spl. Secretary to Government / All Branch Officers of H&FW Department for information and necessary action.
	Memo No. 6103 /H Dated, 16-03-2023
1	Copy with enclosure forwarded to Collector & DMs / CDM&PHOs of Nuapada, Kalahandi, Nabarangpur and Malkangiri for information and necessary action.
	Memo No/H Dated, 16 -03 - 2023
1	Copy with enclosure forwarded to the Addl. DMET Odisha-cum-State Nodal Officer (Prof. (Dr.) U.K. Satpathy) for Mukhya Mantri Bayu Swasthya Seva for information and necessary action.

Joint Secretary to Government

TOTAL BUDGET OUTLAY - YEAR WISE &COMPONENT WISE COST (in Rs.)									
Components	Year-1 2022-23	Year-2 2023-24	Year-3 2024-25	Year-4 2025-26	Year-5 2026-27	Total Project cost			
	Recurring	Recurring	Recurring	Recurring	Recurring	Recurring			
1	2	3	4	5	6	7			
1- Accommodation @ 6,800 per head per camp x 15 x 12	1224000	1224000	1224000	1224000	1224000	6120000			
2- Conveyance @ 20,000/- per vehicle per camp x 5	1200000	1200000	1200000	1200000	1200000	6000000			
3- Food & refreshment for experts @ 1000/- per head per day x 57 x 12	684000	684000	684000	684000	684000	3420000			
4- Food & refreshment for patients & supportive staff @ Rs 200/- per head per day (40 x 4 x 200) and patient and attendant @ 100/- per head per camp (145 x 4 x 100)	1080000	1080000	1080000	1080000	1080000	5400000			
5- Contingency, stationeries & logistics (40000 x 12)	480000	480000	480000	480000	480000	2400000			
6- Tent & IEC activities (50000 x 12)	600000	600000	600000	600000	600000	3000000			
7- Additional medicines &	These items shall be met from other budget head on related								

consumables, minor equipment and furniture		items.				ي ي
8-HR-					,	
8a- One programme assistant @ Rs. 37073/ per month with 5% annual enhancement x 12	NIL	444876	467119	490476	515000	1917471
8b-One data assistant @ Rs. 20348/ per month with 5% annual enhancement x 12	NIL	244176	256385	269204	282664	1052429
8c- One supporting staff GR D @ Rs. 15788/ per month with 5% annual enhancement x 12	NIL	189456	198929	208875	219319	816579
9. Training and supervision @ 8 training session per year in medical college (75000 x 8)	NIL	600000	600000	600000	600000	2400000
TOTAL	5268000	6746508	6790433	6836555	6884983	32526479